

Summary of All Funds		FY14-15	FY15-16	FY16-17	FY17/FY16
		Adopted Budget	Adopted Budget	Adopted Budget	Percent (+)/(-)
001	General Fund	99,391,200	106,557,010	<b>111,330,991</b>	4.48%
101	Transportation Trust	21,092,698	19,530,329	<b>27,611,122</b>	41.38%
111	Road Impact-Beach/Airport	189,047	189,075	<b>190,521</b>	0.76%
112	Road Impact-East Bay County	308,204	308,250	<b>310,608</b>	0.76%
113	Road Impact-Panama City	26,386	26,391	<b>26,592</b>	0.76%
114	Road Impact-Southport/Sand Hills	213,567	213,600	<b>215,234</b>	0.76%
118	Transit	3,760,427	4,775,125	<b>4,970,434</b>	4.09%
120	Library	3,315,681	3,126,467	<b>3,093,065</b>	-1.07%
125	Tourist Development	9,268,761	10,750,000	<b>10,580,526</b>	-1.58%
126	TDC - Mexico Beach	549,866	538,420	<b>575,873</b>	6.96%
127	TDC - Beach Nourishment	27,538,670	27,906,500	<b>32,799,746</b>	17.53%
128	TDC - 5th Cent	2,974,545	3,350,000	<b>3,350,000</b>	0.00%
129	TDC - Panama City	0	1,330,000	<b>1,500,000</b>	12.78%
130	Public Safety 911	3,090,052	1,890,052	<b>1,815,215</b>	-3.96%
133	Inter. Gov't Radio Comm.	1,205,713	968,589	<b>950,089</b>	-1.91%
140	Mosquito Control	1,384,879	1,420,066	<b>1,338,242</b>	-5.76%
145	M.S.T.U.	7,405,922	8,244,934	<b>8,684,788</b>	5.33%
167	MSBU	40,406	76,896	<b>69,840</b>	-9.18%
401	Water Sys. Revenue	24,980,432	28,466,563	<b>30,933,064</b>	8.66%
412	MPAWTF/Joint Venture	7,955,363	8,532,460	<b>8,632,857</b>	1.18%
420	Retail Water/Wastewater	12,503,999	11,674,678	<b>12,477,035</b>	6.87%
430	Solid Waste	20,109,000	17,637,050	<b>14,320,317</b>	-18.81%
440	Builders' Services	5,454,090	4,955,840	<b>4,781,400</b>	-3.52%
450	EMS	7,500,000	7,712,599	<b>7,642,939</b>	-0.90%
501	Internal Service	5,191,727	5,243,045	<b>4,574,815</b>	-12.75%
505	Workers' Compensation	1,213,205	1,204,381	<b>1,204,381</b>	0.00%
506	Insurance	3,126,095	3,425,986	<b>3,140,381</b>	-8.34%
510	Utility Admin	1,491,555	1,517,769	<b>1,518,531</b>	0.05%
<b>Total all Funds</b>		<b>271,281,490</b>	<b>281,572,075</b>	<b>298,638,606</b>	6.06%
Interfund Transfers		<b>-5,287,544</b>	<b>-4,798,337</b>	<b>-14,764,213</b>	207.69%
<b>Total all Funds Less Interfund Transfers</b>		<b>265,993,946</b>	<b>276,773,738</b>	<b>283,874,393</b>	2.57%