

2022-2023

ANNUAL BUDGET SUMMARY

OCTOBER 1, 2022 - SEPTEMBER 30, 2023



BAY COUNTY *Florida*
BAYCOUNTYFL.GOV





2023 BUDGET SUMMARY

OCTOBER 1, 2022 - SEPTEMBER 30, 2023

A MESSAGE FROM THE COUNTY MANAGER



bob majka
county manager

This 2023 Budget Summary aims to assist the public in understanding the budget adopted by the Board of County Commissioners in September 2022. In this document we attempt to condense and communicate where the revenue that funds Bay County government comes from and how it is expended. The 2023 budgeting process was challenging, considering that our community, still recovering from the devastating Category 5 Hurricane Michael in 2018, also found itself enduring the economic woes of the worldwide COVID-19 pandemic and the economic downturn that followed. While recovery from Michael continues to be the largest and most expensive undertaking we have ever faced, simultaneously adapting to the uncertainties of the pandemic has also proven difficult. However, thanks to a staff and an elected board committed to ensuring that we are diligent stewards of the taxpayers' money, we were once again able to pass this year's budget without a millage rate increase.

As we continue to recover and rebuild in these difficult times, we will remain steadfast in doing so in a thoughtful manner, always putting the taxpayer at the forefront of our decision making. As Bay County manager, I am proud of the job our staff does every day to make our home a wonderful place to live and visit. We strive to ensure that our team is focused on being as customer and results oriented as possible while responsibly managing the money afforded us to run this government. Every member of this organization is committed to excellence and efficiency in government, and we are working every day to make sure that we are transparent and accountable to the citizens we serve. Our doors are always open to the public and we welcome input and feedback about how we can do and be better for the people of Bay County.

BAY COUNTY STATISTICS PER FL LEGISLATIVE ECONOMIC AND DEMOGRAPHIC RESEARCH

POPULATION: 179,168
AREA (SQUARE MILES): 758
ESTABLISHED: 1913

COUNTY SEAT: PANAMA CITY
MEDIAN HOUSEHOLD INCOME: \$60,473
MEDIAN AGE: 39



ABOUT THE COMMISSION

The Bay County Board of County Commissioners is a five-member governing board elected at-large to represent the citizens of Bay County. The board defines the role and guides the actions of the organization in ensuring the future of Bay County. The commission hires a county manager to implement policies established by the board and to manage the operations of the county. The commission annually adopts the millage rate and approves the budget, which determines the revenue and expenditures necessary to operate all county departments. The powers and duties of the county commission are established by Florida Statutes, Chapter 125.

The majority of offices of the Bay County Commission are located at the Bay County Government Center at 840 W. 11th St., Panama City. The campus also houses the offices of the Bay County Supervisor of Elections, the Tax Collector and the Property Appraiser.

THE 5 COUNTY DISTRICTS



TABLE OF CONTENTS

A Message from the County Manager and Intro to Bay County	2 & 3
Why Do We Budget?	4
Where Your Tax Dollars Go	5
Funding Sources	6 & 7
Constitutional Officers: County Commissioners	8 & 9
Constitutional Officers: Clerk of the Court	10
Constitutional Officers: Property Appraiser	11
Constitutional Officers: Sheriff's Office / Bay County Jail	12 & 13
Constitutional Officers: Supervisor of Elections	14
Constitutional Officers: Tax Collector	15
County Manager	16
County Attorney	17
Budget Office	18
Communications Office	19
Collaborative Services: Cooperative Extension	20
Collaborative Services: Housing Services	21
Collaborative Services: Library Services	22
Collaborative Services: Transit Division	23
Collaborative Services: Veterans Services	24
Community Development: Builders Services	25
Community Development: Code Enforcement	26
Community Development: Planning and Zoning	27
Court-Related Departments	28
Emergency Services: Emergency Management / Communications	29
Emergency Services: Emergency Medical Services (EMS)	30
Emergency Services: Fire Rescue	31
General Services: Animal Services	32
General Services: Facilities Management	33
General Services: Parks and Recreation	34
General Services: Solid Waste	35
Human Resources	36
Information Technology	37
Geographic Information Systems	38
Purchasing	39
Public Works: Engineering	40
Public Works: Mosquito Control	41
Public Works: Roads and Bridges	42
Public Works: Traffic Engineering	43
Public Works: Infrastructure Surtax	44
RESTORE Act	45
Risk Management	46
Tourist Development Council: Panama City	47
Tourist Development Council: Panama City Beach	48
Tourist Development Council: Mexico Beach	49
Utility Services: Wholesale Water	50
Utility Services: Advanced Wastewater Treatment	51
Utility Services: Retail Water / Retail Wastewater	52
Debt Service	53
Capital Equipment and Projects	54
County Directory	55

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www.baycountyfl.gov

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This document aims to make Bay County's budget accessible and understandable, with a goal of succinctly communicating where the revenue that funds Bay County government comes from and how it is expended. A copy of the detailed budget for the Board of County Commissioners is available online at www.baycountyfl.gov.

The Bay County Board of County Commissioners is one of several taxing authorities in the county, including the Bay County School District and the county's seven municipalities. Bay County generates revenue through multiple sources, including ad valorem, or, property taxes. A common misperception is that all of Bay County's budget is funded through property taxes. Actually, property taxes comprise just 22.88 percent of the county's overall \$465.5 million budget (net of interfund transfers). Other revenue sources include non-ad valorem assessments; charges/fees for services; federal and state grants; gas taxes; impact fees; and other sources. Other revenue makes up 77.12 percent of the overall budget.

While the property tax rate is determined by the Bay County Board of County Commissioners, the value at which a property is taxed is determined by the Bay County Property Appraiser. The Property Appraiser is responsible for identifying, locating, and fairly valuing all property in the county. The value of a property is based on the current real estate market, and the property appraiser has the legal responsibility to study real estate transactions and appraise properties accordingly.

Several factors influence the amount of property tax an owner pays: the assessed value of the properties a citizen owns; the millage rate set by each taxing authority; the number of taxing authorities a property is subject to; and the exemptions an individual citizen receives, such as military personnel or homestead.

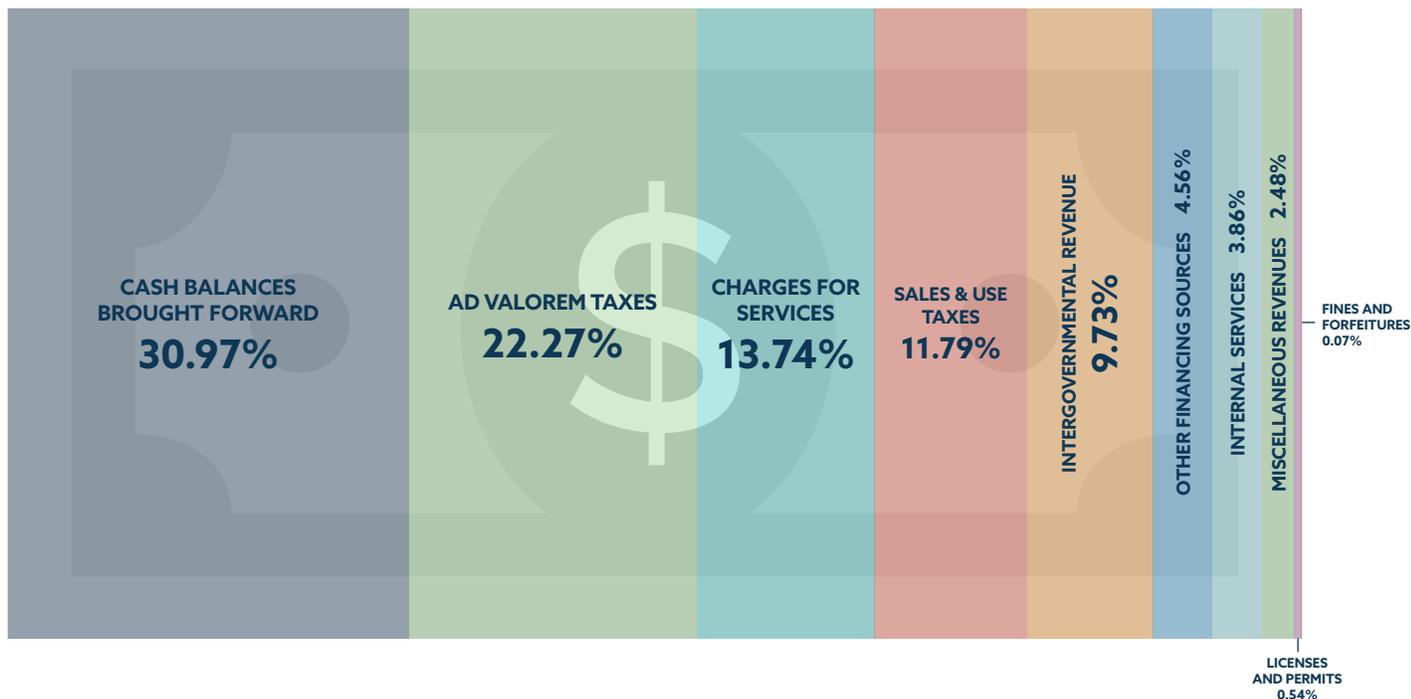
Bay County's budget consists of multiple funds. Governments and nonprofit organizations come under the Governmental Accounting Standards Board, are independently audited annually, and require separate accounting for specific categories.

The Bay County Board of County Commissioners, through property taxes, also funds portions of the county's constitutional offices, including the Bay County Sheriff's Office/Jail, the Supervisor of Elections, the Clerk of the Court, the Property Appraiser, the Tax Collector's Office, State Attorney's Office, Public Defender, court services, etc.

BALANCING THE BAY COUNTY BUDGET

Florida law states that a county must have a balanced budget. This means that the amount of proposed revenue must equal the anticipated expenditures in every fund. When it is said that the budget is balanced, this means that all revenue equals all expenditures and there is no budget deficit.

WHERE THE MONEY COMES FROM...



WHERE THE MONEY GOES...



Bay County's revenues and expenditures are separated into the following funds:

GENERAL FUND – Accounts for all financial resources and transactions not accounted for in other funds. Property tax revenues and expenses fall under this fund.

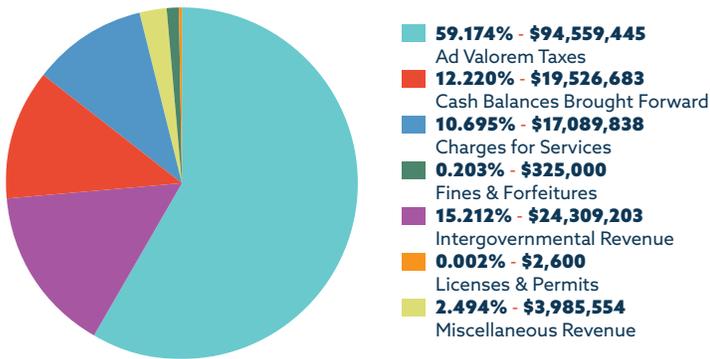
SPECIAL REVENUE FUNDS – Account for the proceeds of specific revenue sources, such as the Bay County Public Library, Mosquito Control, Half-Cent Infrastructure Surtax, and the Tourist Development Council.

ENTERPRISE FUNDS – Account for any activity for which a fee is charged to external users for goods or services, such as Emergency Medical Services, Builders Services, and Utilities Services.

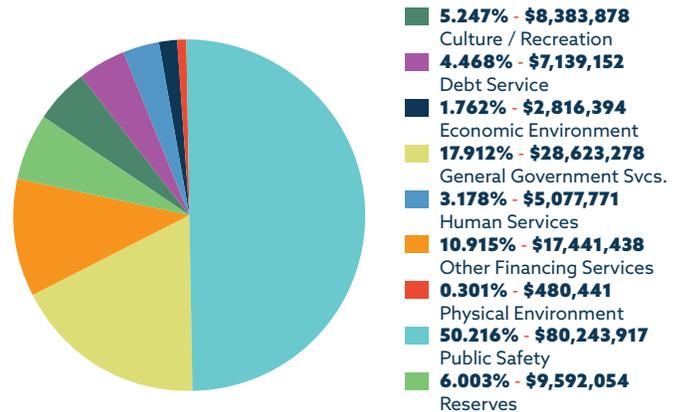
INTERNAL SERVICE FUNDS – Account for goods or services provided to one county department by another on a cost-reimbursement basis, such as Facilities Maintenance.

GENERAL FUND

WHERE THE MONEY COMES FROM

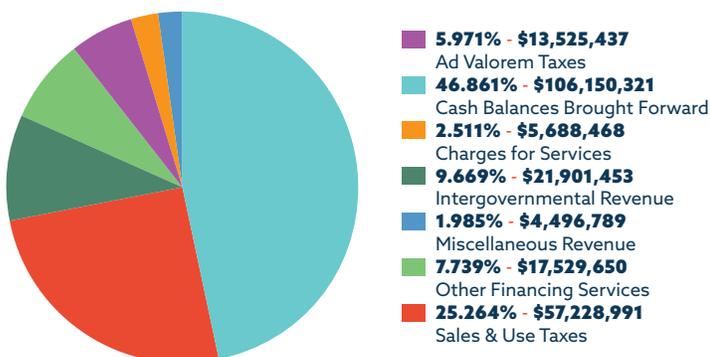


WHERE THE MONEY GOES

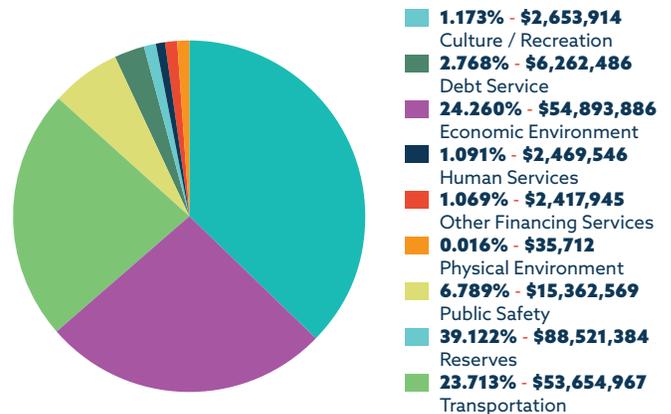


SPECIAL REVENUE FUNDS

WHERE THE MONEY COMES FROM



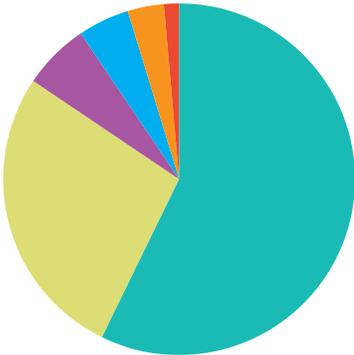
WHERE THE MONEY GOES





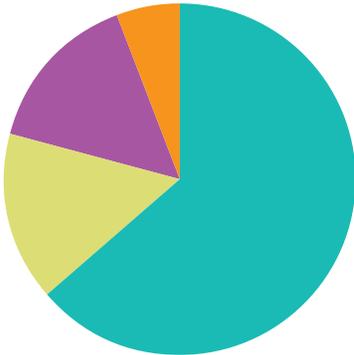
ENTERPRISE FUNDS

WHERE THE MONEY COMES FROM



- **27.409% - \$21,025,505**
Cash Balances Brought Forward
- **57.263% - \$43,926,921**
Charges for Services
- **1.304% - \$1,000,000**
Intergovernmental Revenue
- **3.385% - \$2,596,500**
Licenses & Permits
- **4.623% - \$3,546,524**
Miscellaneous Revenue
- **6.016% - \$4,614,932**
Other Financing Services

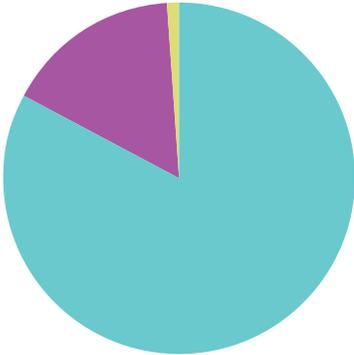
WHERE THE MONEY GOES



- **15.120% - \$11,598,875**
Debt Service
- **63.697% - \$48,861,961**
Physical Environment
- **5.707% - \$4,378,204**
Public Safety
- **15.476% - \$11,871,342**
Reserves

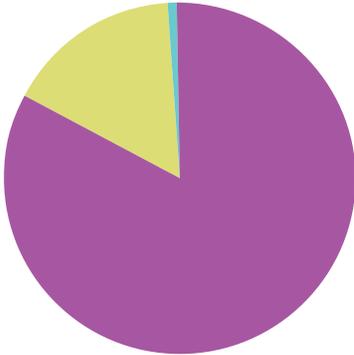
INTERNAL SERVICE FUNDS

WHERE THE MONEY COMES FROM



- **16.114% - \$3,600,000**
Cash Balances Brought Forward
- **83.878% - \$18,739,512**
Internal Services
- **0.009% - \$2,000**
Miscellaneous Revenue

WHERE THE MONEY GOES



- **0.018% - \$3,996**
Debt Service
- **16.127% - \$3,603,104**
Reserves
- **83.878% - \$18,734,412**
Internal Services



The Board of County Commissioners is a five-member governing board elected at-large to represent the citizens of Bay County. The commission establishes policies and appoints a county manager to implement the policies and manage the operations of the county. They also appoint a county attorney to handle legal matters. The board annually adopts a millage rate and approves the budget, which determines the revenue and expenditures necessary to operate all county departments. The powers and duties of the county commission are established by Florida Statutes, Chapter 125.

Funds associated with the safety of people and property include payments for the jail debt service, payments to the state for the Department of Juvenile Justice, and the Law Enforcement Trust (Florida State Statute, Chapter 932.7055).

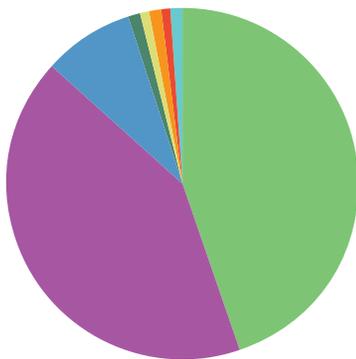
Funding for economic development includes payments to local community redevelopment agencies (\$16,163,870) and the Bay County Economic Development Alliance (\$160,395).

The county's general government departments provide funds for many human service assistance agencies and programs, such as the State Medicaid Program (\$2,473,168), the Health Department (\$1,117,480), public transportation (\$190,000), and state-mandated contributions (\$687,335). The Community Action Agency, administered by Bay County Council on Aging, provides match dollars for services. Also, Community Development Block Grant (CDBG) funds and State Housing Initiative Program (SHIP) grants enable Bay County to provide affordable housing, infrastructure development, rental assistance, home purchase assistance, and home repair assistance to low-income citizens.

ABOUT CONSTITUTIONAL OFFICERS

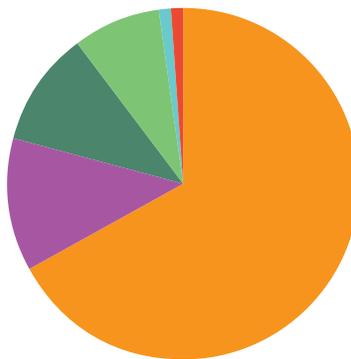
The Bay County Board of County Commissioners and the offices of the Clerk of Court, Sheriff, Supervisor of Elections, Tax Collector, and Property Appraiser are operated as separate county agencies. The Tax Collector operates on a fee system, whereby the officer retains fees, commissions, and other revenues to pay all operating expenses, including statutory compensation. Excess income is submitted to the county after the end of the fiscal year. The offices of the Sheriff, Supervisor of Elections, Clerk of Court, and Property Appraiser operate on a budget system appropriated by the Bay County Commission. Any unexpended funds at the end of the year are returned to the county.

REVENUE



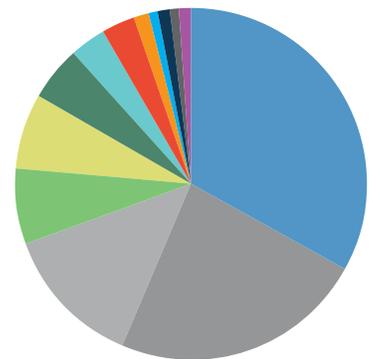
- 0.696% - Charges for Services
- 0.569% - Court-Related
- 0.062% - Fines & Forfeits
- 0.139% - Interest Earnings
- 8.516% - Intergovernmental
- 0.361% - Miscellaneous Revenue
- 43.282% - Other Revenue Sources
- 46.374% - Taxes

EXPENDITURES



- 0.618% - Capital Outlay
- 8.150% - Debt Service
- 12.057% - Grants & Aid
- 67.516% - Non-Operating
- 10.726% - Operating
- 0.933% - Personnel Services

EXPENDITURES BY DEPARTMENT



- 1.281% - County Commissioners
- 34.105% - COVID
- 3.340% - Economic Environment
- 7.318% - General Government
- 7.064% - Human Services
- 3.239% - Hurricane Michael
- 0.822% - Infrastructure
- 0.139% - Law Enforcement
- 0.006% - Physical Environment
- 5.156% - Public Safety
- 0.021% - Refunds
- 13.296% - Reserves
- 24.214% - Transfers

EXPENDITURES

HISTORICAL DATA

BUDGET PROJECTION

	Actual FY 2021	Adopted Budget FY 2022	Amended Budget FY 2022	Adopted Budget FY 2023	Difference FY 2022/2023
Personnel Services	605,930	636,687	653,178	671,958	35,271
Operating	7,738,769	7,984,509	8,025,962	7,725,860	-258,649
Capital Outlay	402,973	680,000	684,600	445,000	-235,000
Debt Service	3,685,740	6,445,718	6,387,055	5,870,612	-575,106
Grants & Aid	11,012,383	48,102,820	51,190,913	8,684,988	-39,417,832
Non-Operating	15,659,799	38,027,362	33,514,648	48,632,741	10,605,379
Total	39,105,594	101,877,096	100,456,356	72,031,159	-29,845,937

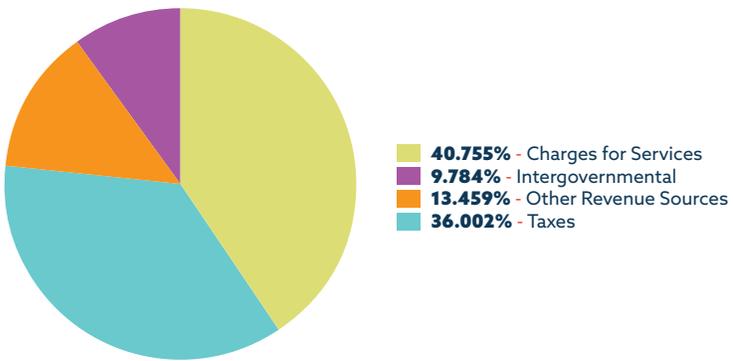
POSITION COUNT

	2023	2018	2013	2008	2003
COUNTY COMMISSIONERS	5.0	5.0	5.0	5.0	5.0

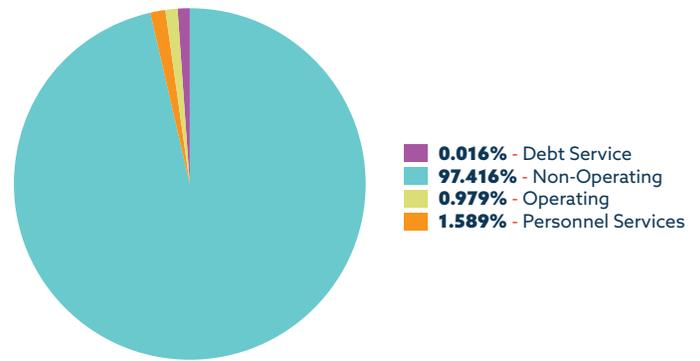


The Office of the Clerk performs a range of record keeping, all information management, and financial management tasks in the judicial system and county government. In addition, the Clerk of the Circuit Court is responsible for issuing marriage licenses, recording birth certificates (when requested to do so), recording homeowner deeds, mortgage information, and closing estates after death (through the probate division). In addition, the Clerk is responsible for receiving payments for fines, court costs, and victim restitution.

REVENUE



EXPENDITURES



EXPENDITURES

HISTORICAL DATA

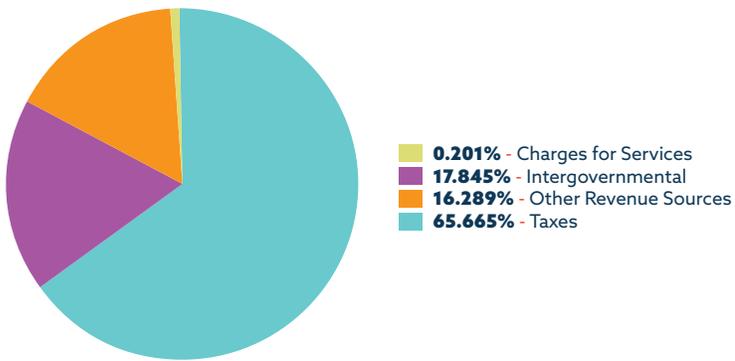
BUDGET PROJECTION

	Actual FY 2021	Adopted Budget FY 2022	Amended Budget FY 2022	Adopted Budget FY 2023	Difference FY 2022/2023
Personnel Services	-	30,648	30,648	34,196	3,548
Operating	58,179	61,078	61,078	21,065	-40,013
Capital Outlay	-	-	-	-	-
Debt Service	732	166	166	353	187
Grants & Aid	75,501	-	-	-	-
Non-Operating	1,621,348	2,054,205	2,309,234	2,096,421	42,216
Total	1,755,760	2,146,097	2,401,126	2,152,035	5,938

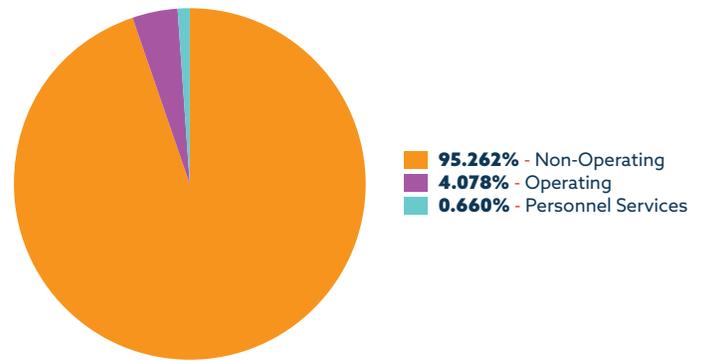


The Property Appraiser determines the value of each property within the county based on pre-established guidelines from the state and mails out Truth in Millage (TRIM) notices to the citizens. The office is also responsible for determining whether applicants qualify for the various exemptions and caps available, such as homestead exemption.

REVENUE



EXPENDITURES



EXPENDITURES

HISTORICAL DATA

BUDGET PROJECTION

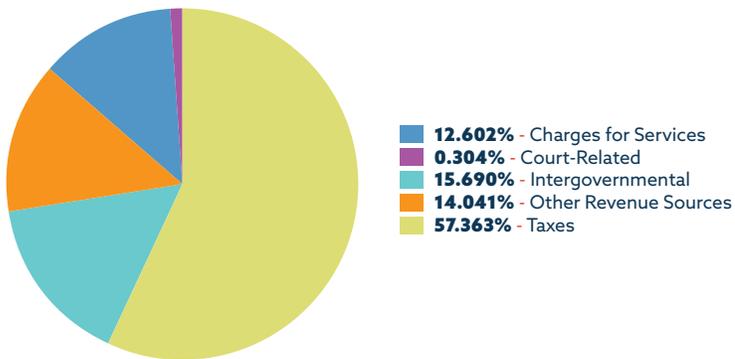
	Actual FY 2021	Adopted Budget FY 2022	Amended Budget FY 2022	Adopted Budget FY 2023	Difference FY 2022/2023
Personnel Services	28,751	31,997	31,997	30,438	-1,559
Operating	196,564	178,390	178,390	188,222	9,832
Capital Outlay	1,641	-	-	-	-
Debt Service	11	50	50	-	-50
Grants & Aid	2,429	-	-	-	-
Non-Operating	3,609,200	4,197,922	4,247,282	4,396,513	198,591
Total	3,838,596	4,408,359	4,457,719	4,615,173	206,814



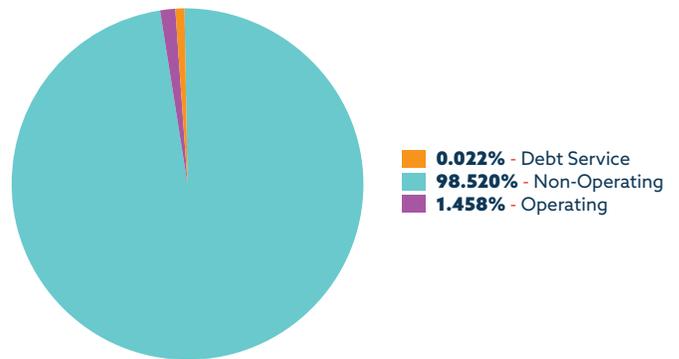
SHERIFF'S OFFICE

The Sheriff is the chief law enforcement officer of the county with jurisdiction throughout the county. Duties of the office include law enforcement, operation of the county's only jail and providing security to the courts.

REVENUE



EXPENDITURES



EXPENDITURES

HISTORICAL DATA

BUDGET PROJECTION

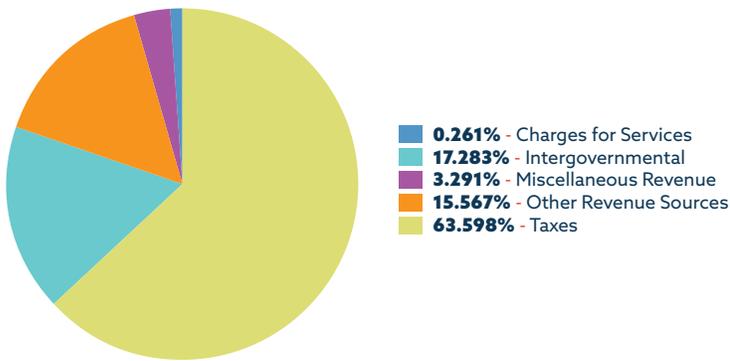
	Actual FY 2021	Adopted Budget FY 2022	Amended Budget FY 2022	Adopted Budget FY 2023	Difference FY 2022/2023
Operating	768,175	514,871	514,871	478,844	-36,027
Capital Outlay	5,603	-	27,706	-	-
Debt Service	13,902	27,819	27,819	7,286	-20,533
Grants & Aid	2,254,739	-	-	-	-
Non-Operating	27,134,299	28,611,058	29,055,999	32,366,488	3,755,430
Total	30,176,718	29,153,748	29,626,395	32,852,618	3,698,870



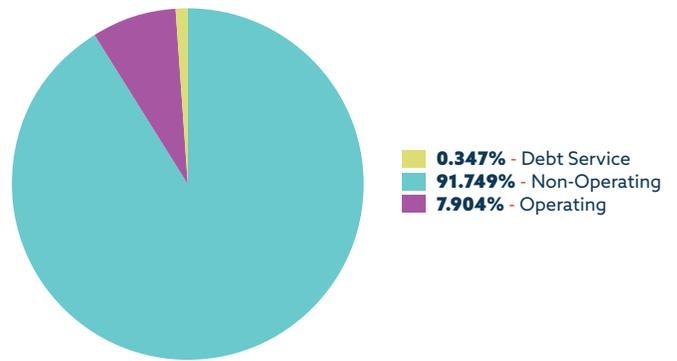
BAY COUNTY JAIL OPERATIONS

The Bay County Sheriff's Office Jail Division is the largest division of the Bay County Sheriff's Office.

REVENUE



EXPENDITURES



EXPENDITURES

HISTORICAL DATA

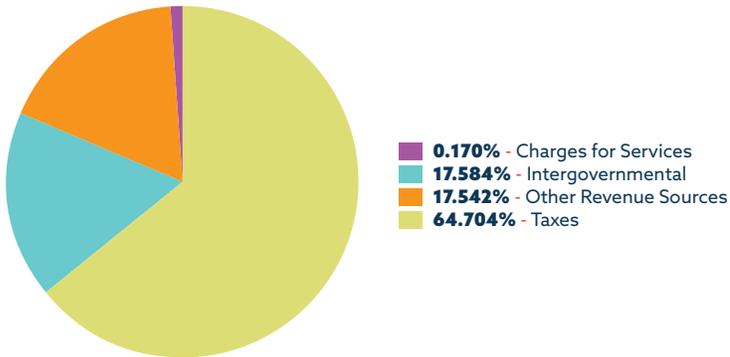
BUDGET PROJECTION

	Actual FY 2021	Adopted Budget FY 2022	Amended Budget FY 2022	Adopted Budget FY 2023	Difference FY 2022/2023
Operating	1,647,128	2,131,750	2,131,750	1,938,258	-193,492
Capital Outlay	12,797	-	-	-	-
Debt Service	100,305	319,718	319,718	85,142	-234,576
Grants & Aid	229,260	-	-	-	-
Non-Operating	21,153,269	21,859,194	21,859,194	22,500,586	641,392
Total	23,142,759	24,310,662	24,310,662	24,523,986	213,324

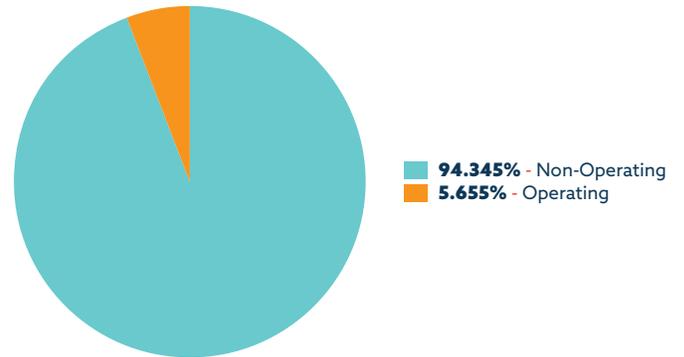


The Supervisor of Elections organizes and monitors the integrity of all elections in the county and certifies the winners and the official results.

REVENUE



EXPENDITURES



EXPENDITURES

HISTORICAL DATA

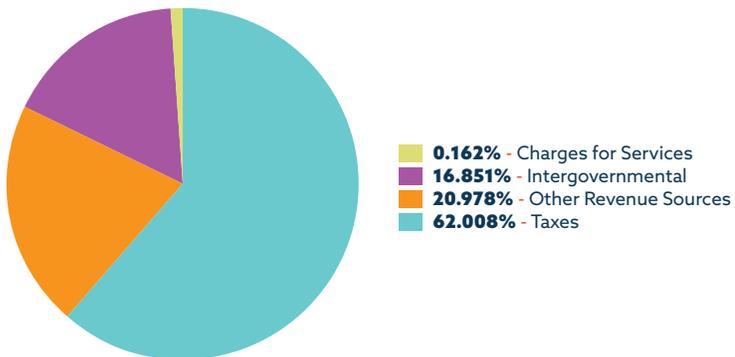
BUDGET PROJECTION

	Actual FY 2021	Adopted Budget FY 2022	Amended Budget FY 2022	Adopted Budget FY 2023	Difference FY 2022/2023
Operating	139,550	142,598	142,598	132,741	-9,857
Capital Outlay	-	-	-	-	-
Debt Service	2,316	33	33	-	-33
Grants & Aid	1,828	-	-	-	-
Non-Operating	2,052,896	2,108,117	2,132,771	2,214,498	106,381
Total	2,196,590	2,250,748	2,275,402	2,347,239	96,491

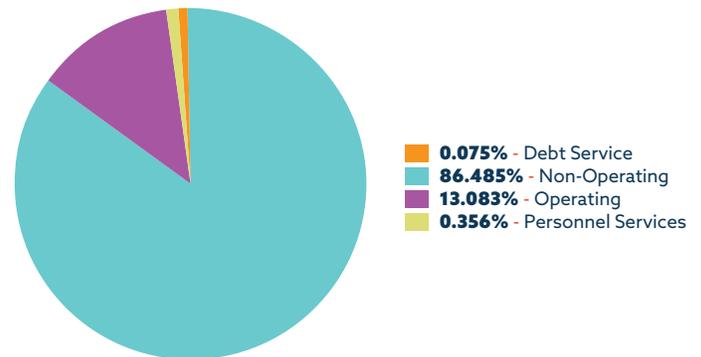


The Tax Collector collects various taxes and license fees and reports them to the state, including property taxes, tag fees, driver licenses, and hunting and fishing licenses.

REVENUE



EXPENDITURES



EXPENDITURES

HISTORICAL DATA

BUDGET PROJECTION

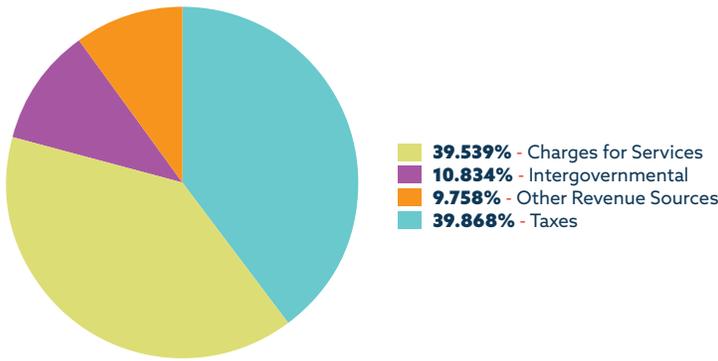
	Actual FY 2021	Adopted Budget FY 2022	Amended Budget FY 2022	Adopted Budget FY 2023	Difference FY 2022/2023
Personnel Services	18,903	20,942	20,942	18,434	-2,508
Operating	500,373	518,790	518,790	676,617	157,827
Capital Outlay	7,489	-	28,590	-	-
Debt Service	4,988	16,485	16,485	3,903	-12,582
Grants & Aid	49,011	-	-	-	-
Non-Operating	3,865,596	3,967,742	4,033,439	4,472,903	505,161
Total	4,446,360	4,523,959	4,618,246	5,171,857	647,898

The county manager is selected by the Board of County Commissioners as Bay County government’s top appointed official. The county manager assures that all actions, directives, and policies of the Board of County Commissioners are promptly, efficiently, and effectively achieved. The county manager oversees department directors responsible for managing all county programs, facilities and services, undertakes special projects, and provides professional management of county services as well as long-term visioning for county government and the community.

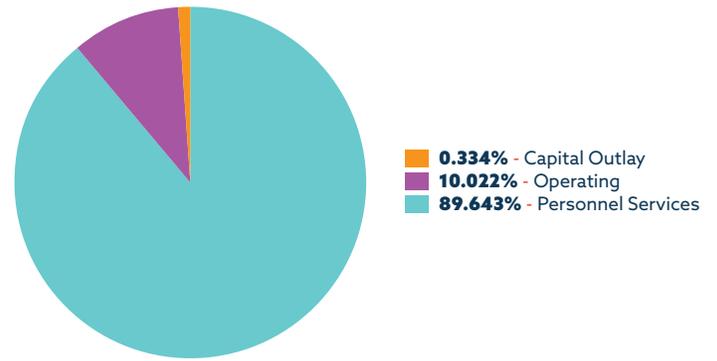
SERVICES PROVIDED

Administration provides key services to the county commission, citizen boards and committees, departments, private and nonprofit groups, and individual citizens of Bay County. Specifically, Administration responds to information and service requests by the commissioners and represents the board as directed.

REVENUE



EXPENDITURES



EXPENDITURES

HISTORICAL DATA

BUDGET PROJECTION

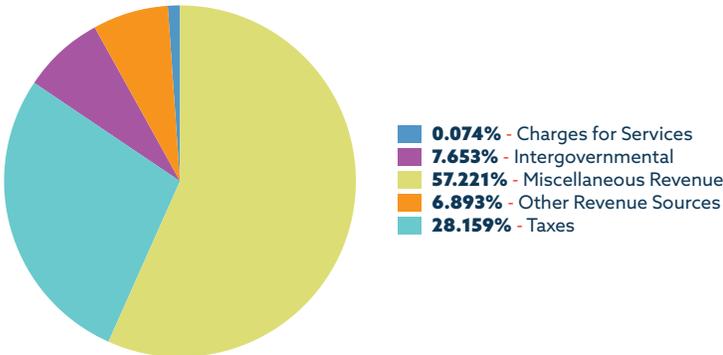
	Actual FY 2021	Adopted Budget FY 2022	Amended Budget FY 2022	Adopted Budget FY 2023	Difference FY 2022/2023
Personnel Services	782,864	838,244	838,818	907,560	69,316
Operating	86,297	120,918	120,918	101,466	-19,452
Capital Outlay	3,950	2,160	2,160	3,385	1,225
Debt Service	203	-	-	-	-
Grants & Aid	-	-	-	-	-
Non-Operating	-	-	-	-	-
Total	873,314	961,322	961,896	1,012,411	51,089

POSITION COUNT

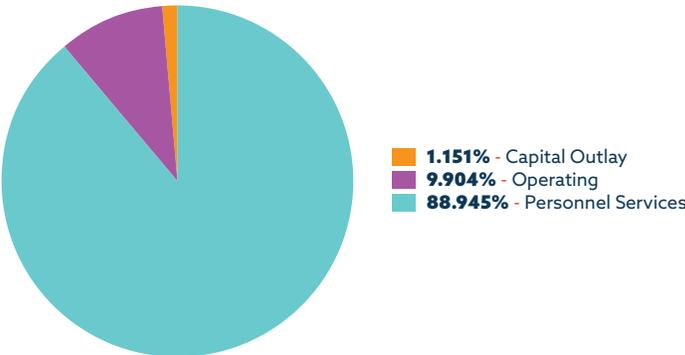
	2023	2018	2013	2008	2003
COUNTY MANAGER	6.00	6.00	6.00	9.00	7.00

The County Attorney represents the Board of County Commissioners in all civil legal matters. The attorneys are responsible for overseeing the prosecution and defense of all civil lawsuits brought by or against the county, representing the county at administrative hearings, and drafting or reviewing ordinances and resolutions as well as approving contracts and other legal instruments. The attorneys also render legal opinions to the board and the county manager. The office provides legal support to the various commissions, boards, authorities, departments, and divisions of county government.

REVENUE



EXPENDITURES



EXPENDITURES

HISTORICAL DATA

BUDGET PROJECTION

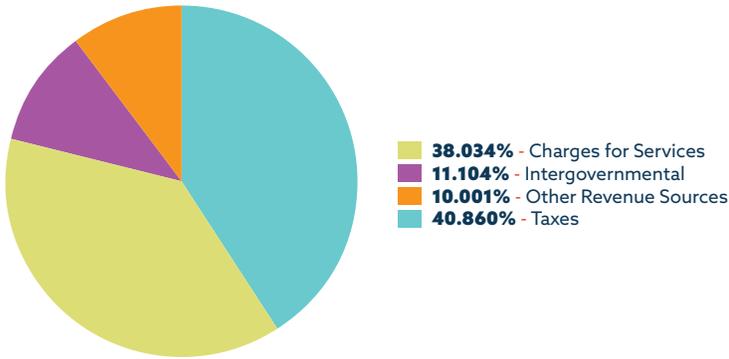
	Actual FY 2021	Adopted Budget FY 2022	Amended Budget FY 2022	Adopted Budget FY 2023	Difference FY 2022/2023
Personnel Services	690,171	722,444	723,018	772,817	50,373
Operating	55,598	78,828	78,828	86,057	7,229
Capital Outlay	270	10,000	10,000	10,000	-
Debt Service	18	-	-	10	10
Grants & Aid	-	-	-	-	-
Expenses	-	-	-	-	-
Total	746,057	811,272	811,846	868,884	57,612

POSITION COUNT

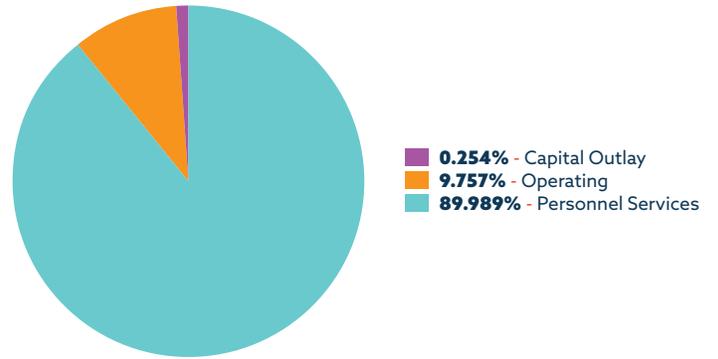
	2023	2018	2013	2008	2003
COUNTY ATTORNEY	5.00	5.00	5.00	4.00	0.00

Budget creates, modifies, and monitors the annual budget for the Board of County Commissioners. Working with the county departments to develop the expenditure budget for the board, the office also develops financial projections for the county's revenues. Budget serves as a hub for financial data for the various departments under the board and assists with any financial matters.

REVENUE



EXPENDITURES



EXPENDITURES

HISTORICAL DATA

BUDGET PROJECTION

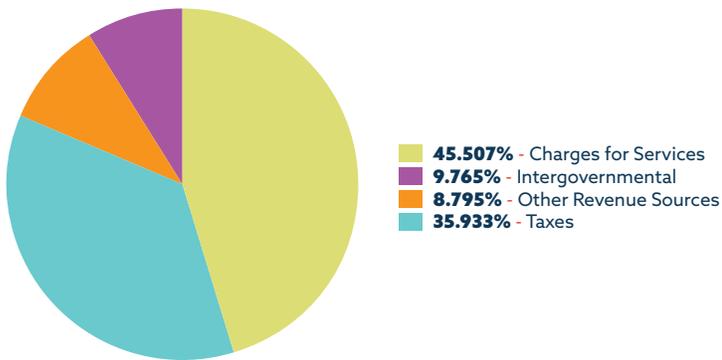
	Actual FY 2021	Adopted Budget FY 2022	Amended Budget FY 2022	Adopted Budget FY 2023	Difference FY 2022/2023
Personnel Services	468,518	431,687	431,879	488,822	57,135
Operating	31,110	85,982	81,589	53,001	-32,981
Capital Outlay	1,597	507	4,900	1,381	874
Debt Service	190	18	18	-	-18
Grants & Aid	-	-	-	-	-
Total	501,415	518,194	518,386	543,204	25,010

POSITION COUNT

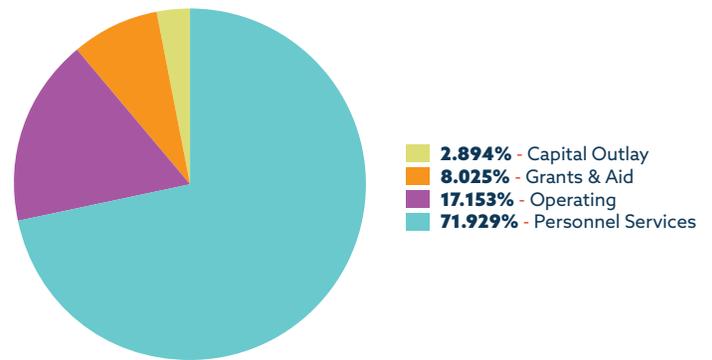
	2023	2018	2013	2008	2003
BUDGET OFFICE	6.00	5.00	3.00	6.00	5.00

The Bay County Communications Office produces a variety of publications, maintains media relations, and supervises other special projects that help strengthen communication between the Board of County Commissioners and the public. Communications leads in the dissemination of information to the public, news media, and other governmental entities during disaster events.

REVENUE



EXPENDITURES



EXPENDITURES

HISTORICAL DATA

BUDGET PROJECTION

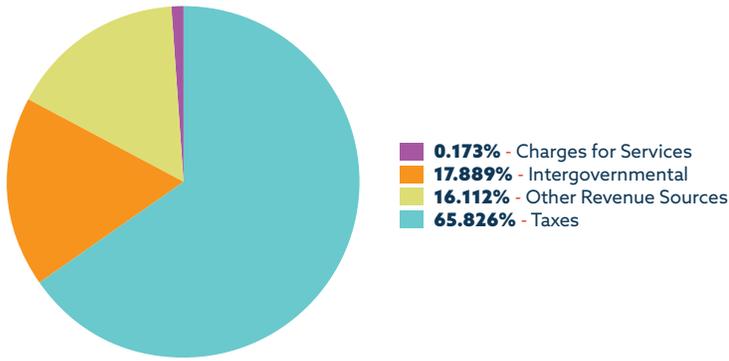
	Actual FY 2021	Adopted Budget FY 2022	Amended Budget FY 2022	Adopted Budget FY 2023	Difference FY 2022/2023
Personnel Services	147,619	157,545	157,737	179,268	21,723
Operating	37,066	47,153	47,153	42,750	-4,403
Capital Outlay	7,861	7,182	7,182	7,212	30
Debt Service	6,139	-	-	-	-
Grants & Aid	239,484	20,000	20,000	20,000	-
Total	438,169	231,880	232,072	249,230	17,350

POSITION COUNT

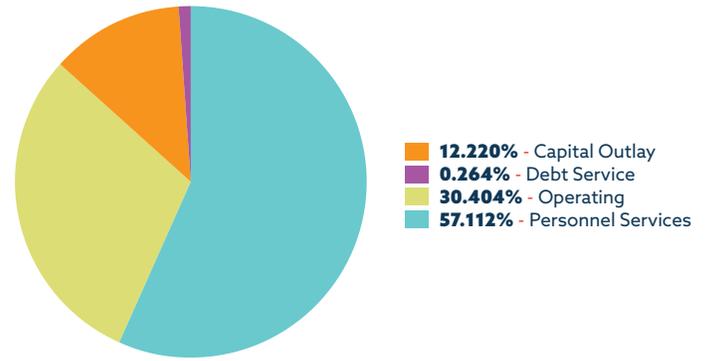
	2023	2018	2013	2008	2003
COMMUNICATIONS OFFICE	1.00	1.00	0.00	0.00	0.00

UF/IFAS Extension Bay County provides educational information through the combined efforts of state and county faculty, staff, volunteers, advisory committees, and local partners. Extension applies research and university expertise to solve problems that relate to horticulture, marine/coastal issues, family and consumer sciences, and 4-H youth development.

REVENUE



EXPENDITURES



EXPENDITURES

HISTORICAL DATA

BUDGET PROJECTION

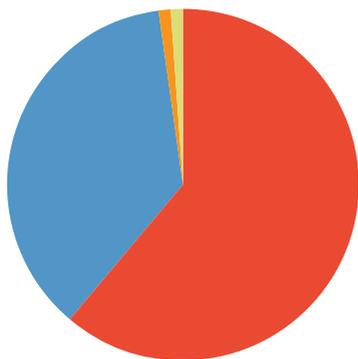
	Actual FY 2021	Adopted Budget FY 2022	Amended Budget FY 2022	Adopted Budget FY 2023	Difference FY 2022/2023
Personnel Services	191,803	243,116	243,126	272,825	29,709
Operating	86,433	96,823	97,073	145,242	48,419
Capital Outlay	40,927	59,132	58,882	58,374	-758
Debt Service	1,191	5,283	5,283	1,262	-4,021
Grants & Aid	807,169	-	-	-	-
Non-Operating	-	-	-	-	-
Total	1,127,523	404,354	404,364	477,703	73,349

POSITION COUNT

	2023	2018	2013	2008	2003
COOPERATIVE EXTENSION SERVICES	7.05	6.00	5.00	5.00	4.00

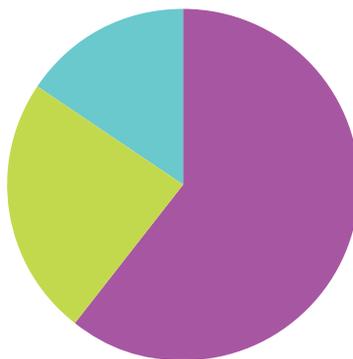
Bay County Community Housing offers qualified citizens housing opportunities through the State Housing Initiative Program, Neighborhood Stabilization Act, Hurricane Housing Work Group, and Community Reinvestment Fund.

REVENUE



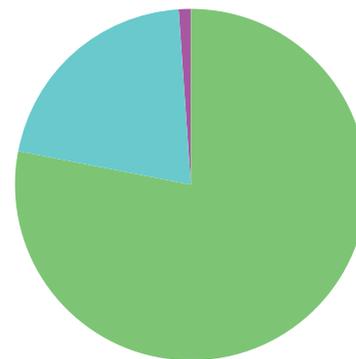
- 0.486% - Charges for Services
- 0.086% - Interest Earnings
- 37.394% - Intergovernmental
- 62.034% - Other Revenue Sources

EXPENDITURES



- 60.714% - Non-Operating
- 23.890% - Operating
- 15.396% - Personnel Services

EXPENDITURES BY DEPARTMENT



- 20.807% - HHRP
- 0.943% - NSP
- 78.250% - SHIP

EXPENDITURES

HISTORICAL DATA

BUDGET PROJECTION

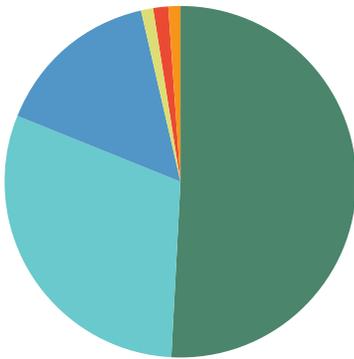
	Actual FY 2021	Adopted Budget FY 2022	Amended Budget FY 2022	Adopted Budget FY 2023	Difference FY 2022/2023
Personnel Services	38,353	247,081	251,811	446,036	198,955
Operating	2,820,594	665,468	665,468	692,136	26,668
Capital Outlay	469	-	-	874	874
Debt Service	-	-	-	-	-
Grants & Aid	-	-	-	-	-
Non-Operating	-	3,048,451	3,043,721	1,758,954	-1,289,497
Total	2,859,416	3,961,000	3,961,000	2,898,000	-1,063,000

POSITION COUNT

	2023	2018	2013	2008	2003
COMMUNITY HOUSING	4.75	0.00	0.00	0.00	0.00

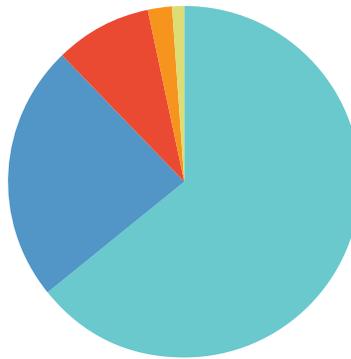
The Bay County Public Library is the headquarters of the Northwest Regional Library System. NWRLS is a consolidated library system providing multi-county library services through contractual arrangements with Bay, Gulf, and Liberty counties. The Bay County Board of County Commissioners is the governing authority for the system, administered by the library director under the direction of the county manager. The Bay County Public Library, located in Panama City, is the headquarters of the system. Other branches are located in Panama City Beach, Parker, Springfield, Port St. Joe, Wewahitchka, Bristol, and Hosford.

REVENUE



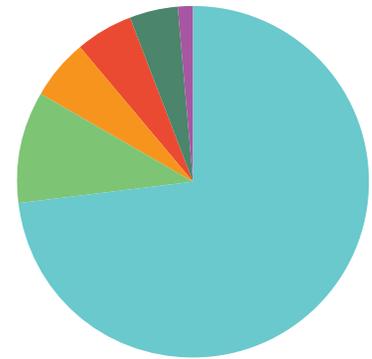
- 15.298% - Charges for Services
- 1.319% - Fines & Forfeits
- 30.693% - Intergovernmental
- 0.013% - Miscellaneous Revenue
- 1.319% - Special Assessments
- 51.359% - Taxes

EXPENDITURES



- 8.946% - Capital Outlay
- 0.006% - Debt Service
- 2.149% - Non-Operating
- 23.890% - Operating
- 65.008% - Personnel Services

EXPENDITURES BY DEPARTMENT



- 73.253% - Bay County Library
- 5.327% - Gulf County
- 4.387% - Liberty County
- 10.249% - Multi-County
- 5.615% - Panama City Beach
- 1.169% - Parker

EXPENDITURES

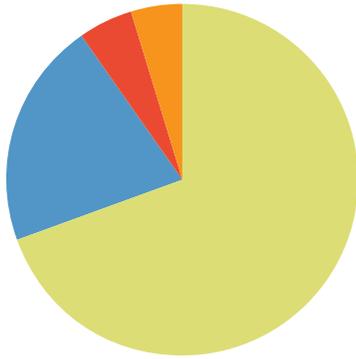
HISTORICAL DATA

BUDGET PROJECTION

	Actual FY 2021	Adopted Budget FY 2022	Amended Budget FY 2022	Adopted Budget FY 2023	Difference FY 2022/2023
Personnel Services	2,037,924	2,179,818	2,180,019	2,220,093	40,275
Operating	758,146	1,002,927	1,002,927	815,873	-187,054
Capital Outlay	338,008	279,603	375,593	305,525	25,922
Debt Service	528	970	970	210	-760
Grants & Aid	95,152	-	350,988	-	-
Non-Operating	-	-	-	73,400	73,400
Total	3,229,758	3,463,318	3,910,497	3,415,101	-48,217

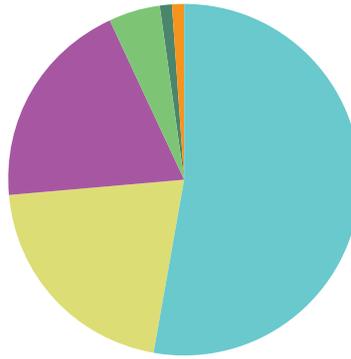
The Transit Division oversees two transit programs within Bay County. On behalf of the Transportation Planning Organization (TPO), Transit oversees the fixed-route system, Bayway. The TPO owns the system and includes representation from all the municipalities and Bay County. Transit also oversees the demand response system, Bay Area Transportation (BAT), on behalf of the Bay County Board of County Commissioners who serve as the Community Transportation Coordinator (CTC).

REVENUE



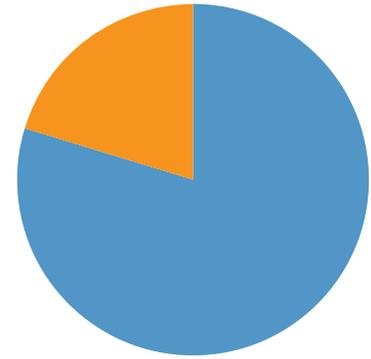
- **4.683%** - Charges for Services
- **69.576%** - Intergovernmental
- **5.024%** - Miscellaneous Revenue
- **20.717%** - Other Revenue Sources

EXPENDITURES



- **21.139%** - Capital Outlay
- **0.152%** - Debt Service
- **0.059%** - Grants & Aid
- **19.789%** - Non-Operating
- **53.891%** - Operating
- **4.969%** - Personnel Services

EXPENDITURES BY DEPARTMENT



- **20.222%** - Demand Response
- **79.778%** - Fixed Route

EXPENDITURES

HISTORICAL DATA

BUDGET PROJECTION

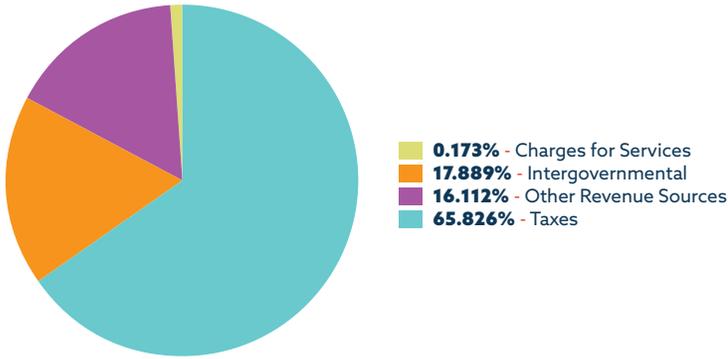
	Actual FY 2021	Adopted Budget FY 2022	Amended Budget FY 2022	Adopted Budget FY 2023	Difference FY 2022/2023
Personnel Services	304,566	404,988	411,330	419,764	14,776
Operating	3,875,685	4,255,242	4,707,616	4,552,278	297,036
Capital Outlay	253,254	3,384,066	3,823,484	1,785,655	-1,598,411
Debt Service	86,711	3,412	3,412	12,865	9,453
Grants & Aid	1,566,897	-	-	5,000	5,000
Non-Operating	-	-	-	1,671,591	1,671,591
Total	6,087,113	8,047,708	8,945,842	8,447,153	399,445

POSITION COUNT

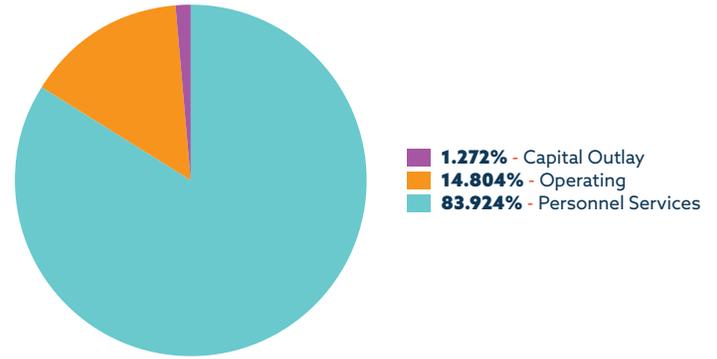
	2023	2018	2013	2008	2003
TRANSIT	5.10	4.00	0.00	0.00	0.00

Bay County Veterans Services offers dedicated service to all qualified veterans and their dependents, ensuring that they are provided fair and just treatment in accordance with the laws and regulations governing the Department of Veterans Affairs.

REVENUE



EXPENDITURES



EXPENDITURES

HISTORICAL DATA

BUDGET PROJECTION

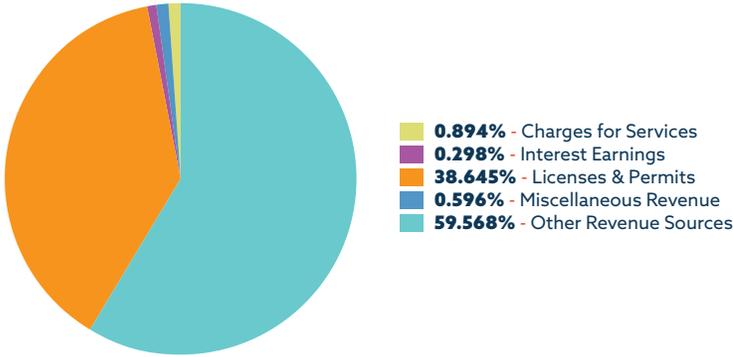
	Actual FY 2021	Adopted Budget FY 2022	Amended Budget FY 2022	Adopted Budget FY 2023	Difference FY 2022/2023
Personnel Services	280,830	317,799	317,809	344,721	26,922
Operating	43,505	58,059	59,684	60,810	2,751
Capital Outlay	6,165	4,782	4,782	5,224	442
Debt Service	201	-	-	-	-
Grants & Aid	-	-	-	-	-
Non-Operating	-	-	-	-	-
Total	330,701	380,640	382,275	410,755	30,115

POSITION COUNT

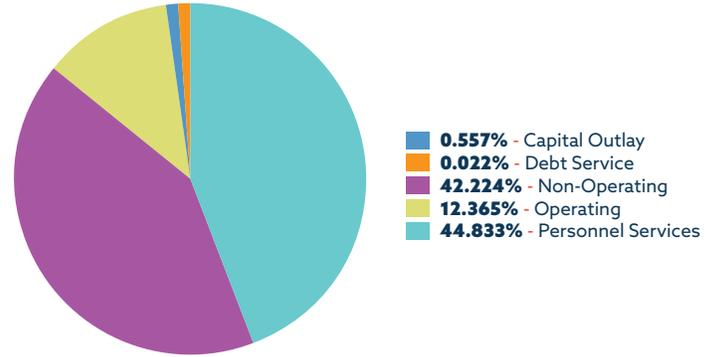
	2023	2018	2013	2008	2003
VETERANS SERVICES	5.05	5.00	5.00	5.00	5.00

Bay County Builders Services is staffed by certified building officials, certified plans examiners, a certified floodplain manager, certified building inspectors, International Code Council-certified permit technicians, and staff dedicated to providing quality plan reviews and issuance of building permits. Their mission is to administer and enforce building and licensing-related laws and local codes and regulations intended to protect the health, safety, and welfare of the public.

REVENUE



EXPENDITURES



EXPENDITURES

HISTORICAL DATA

BUDGET PROJECTION

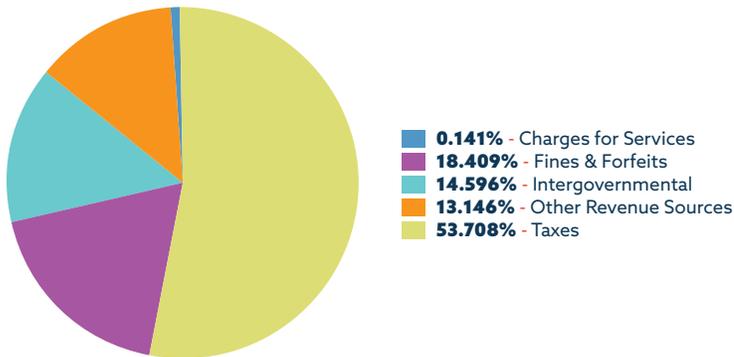
	Actual FY 2021	Adopted Budget FY 2022	Amended Budget FY 2022	Adopted Budget FY 2023	Difference FY 2022/2023
Personnel Services	1,449,438	1,674,103	1,694,203	3,010,511	1,336,408
Operating	943,668	494,962	494,962	830,285	335,323
Capital Outlay	276,080	30,432	30,432	37,408	6,976
Debt Service	4,064	6,195	6,195	1,470	-4,725
Grants & Aid	184	-	49,488	-	-
Non-Operating	-	3,039,308	2,969,720	2,835,326	-203,982
Total	2,673,434	5,245,000	5,245,000	6,715,000	1,470,000

POSITION COUNT

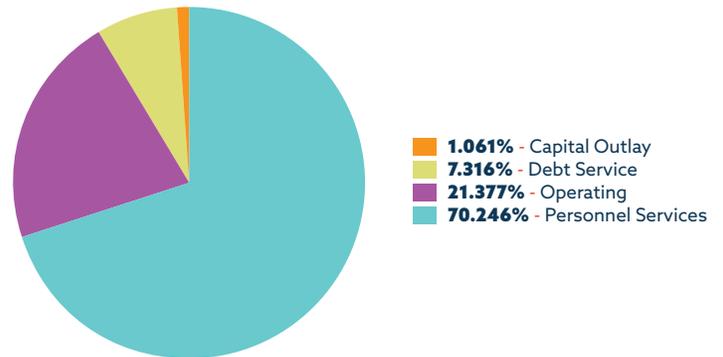
	2023	2018	2013	2008	2003
BUILDING INSPECTION	33.97	20.90	21.90	37.00	24.00

Code Enforcement is tasked with enforcing the provisions of the Bay County Nuisance Ordinance and land development regulations. Bay County Code Enforcement staff continues to work both traditional code cases as well as Hurricane Michael-related code cases.

REVENUE



EXPENDITURES



EXPENDITURES

HISTORICAL DATA

BUDGET PROJECTION

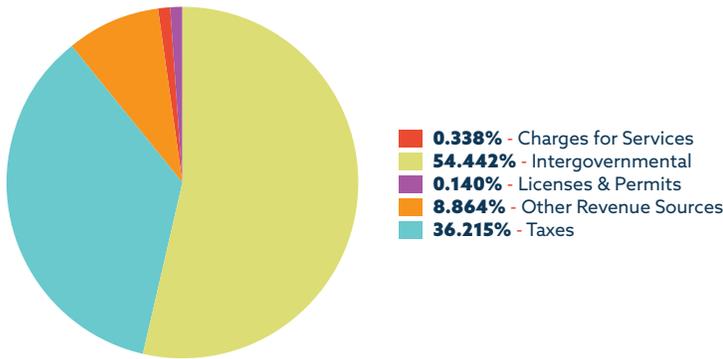
	Actual FY 2021	Adopted Budget FY 2022	Amended Budget FY 2022	Adopted Budget FY 2023	Difference FY 2022/2023
Personnel Services	741,131	1,020,565	1,020,814	915,809	-104,756
Operating	235,621	252,128	252,128	278,692	26,564
Capital Outlay	57,291	13,432	13,432	13,837	405
Debt Service	96,809	17,117	17,117	95,375	78,258
Grants & Aid	-	-	-	-	-
Total	1,130,852	1,303,242	1,303,491	1,303,713	471

POSITION COUNT

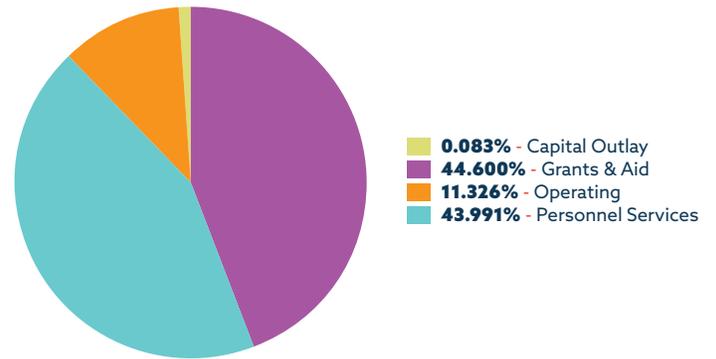
	2023	2018	2013	2008	2003
CODE ENFORCEMENT	10.73	9.80	4.10	6.00	7.50

The Planning Division's mission is to encourage orderly and efficient growth that promotes economic development and enhances the environment, aesthetics, and quality of life in Bay County. The division is staffed by certified planners, a Florida-registered professional civil engineer, a certified floodplain manager, a senior planner, and administrative staff dedicated to providing quality examination and review of projects for the citizens of Bay County.

REVENUE



EXPENDITURES



EXPENDITURES

HISTORICAL DATA

BUDGET PROJECTION

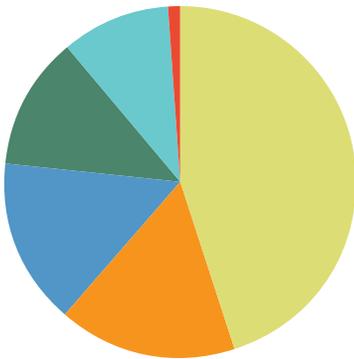
	Actual FY 2021	Adopted Budget FY 2022	Amended Budget FY 2022	Adopted Budget FY 2023	Difference FY 2022/2023
Personnel Services	590,715	591,391	591,831	814,818	223,427
Operating	71,205	102,564	102,564	209,788	107,224
Capital Outlay	23,279	732	732	1,534	802
Debt Service	161	-	-	0	-
Grants & Aid	384,165	165,000	219,759	826,100	661,100
Non-Operating	-	-	-	-	-
Total	1,069,525	859,687	914,886	1,852,240	992,553

POSITION COUNT

	2023	2018	2013	2008	2003
PLANNING & ZONING	8.30	5.30	6.00	11.00	8.50

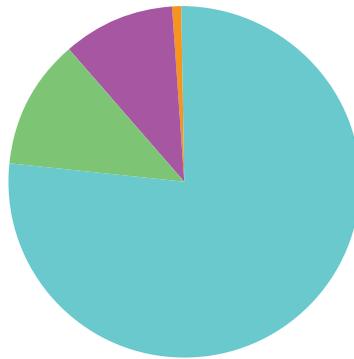
The Bay County Board of County Commissioners provides funding for several court-related programs and agencies such as the Law Library, Drug Court, Pretrial Release, Guardian Ad Litem, Court Technology, Innovative Court, Legal Aid, Teen Court, and the Bay County Work Program. Bay County is responsible for the repairs and maintenance of the Bay County Courthouse, Court Annex building, and the Unified Family Courthouse. Bay County partially funds some operations of the State Attorney's Office, Public Defender, and Medical Examiner, which are also included in the court-related category.

REVENUE



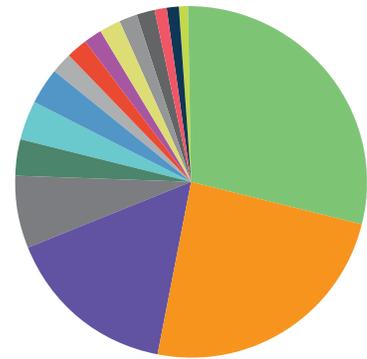
- 9.958% - Charges for Services
- 15.522% - Court-Related
- 12.355% - Intergovernmental
- 0.192% - Miscellaneous Revenue
- 16.510% - Other Revenue Sources
- 45.463% - Taxes

EXPENDITURES



- 10.240% - Capital Outlay
- 0.393% - Debt Service
- 77.340% - Operating
- 12.027% - Personnel Services

EXPENDITURES BY DEPARTMENT



- 1.886% - Bay County Work Program
- 0.006% - Circuit Court / Civil
- 29.514% - Courthouse Maintenance
- 2.008% - Court Operations
- 1.659% - Drug Court
- 0.248% - Guardian At Litem
- 3.669% - Innovative Court Programs
- 1.992% - Law Library
- 1.246% - Legal Aid
- 24.635% - Medical Examiner
- 1.695% - Pretrial Release
- 0.021% - Public Defender
- 1.923% - Public Info / Court Eff
- 6.758% - State Attorney
- 3.271% - Teen Court
- 15.972% - Technology

EXPENDITURES

HISTORICAL DATA

BUDGET PROJECTION

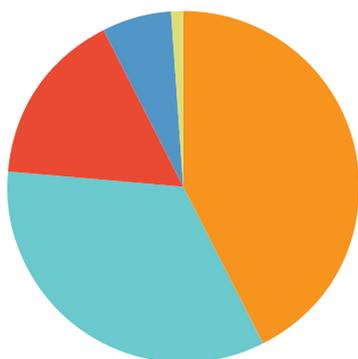
	Actual FY 2021	Adopted Budget FY 2022	Amended Budget FY 2022	Adopted Budget FY 2023	Difference FY 2022/2023
Personnel Services	559,192	627,438	627,438	627,621	183
Operating	3,263,798	4,093,101	4,116,675	4,035,930	-57,171
Debt Service	56,484	73,274	73,274	20,517	-52,757
Grants & Aid	104,500	-	-	-	-
Capital Outlay	349,169	347,347	15,432,879	534,383	187,036
Non-Operating	10,504	-	-	-	-
Total	4,343,647	5,141,160	20,250,266	5,218,451	77,291

Emergency Management (EM) oversees the county's Emergency Operations Center and coordinates emergency planning before, during, and after emergencies. Emergency Management receives two primary annual non-county funding sources, including Emergency Management Preparedness and Assistance (EMPA) and the federal Emergency Management Performance Grant (EMPG). The funds are used to maintain and enhance the Emergency Management program.

COMMUNICATIONS

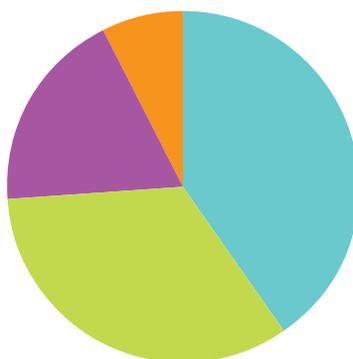
The **Communications Division** operates the county's 24-hour communications center and manages the county's Enhanced 9-1-1 system through Public Safety Answering Points (PSAPs): the Bay County Sheriff's Office, Panama City Police Department, and the Bay County Emergency Services Center.

REVENUE



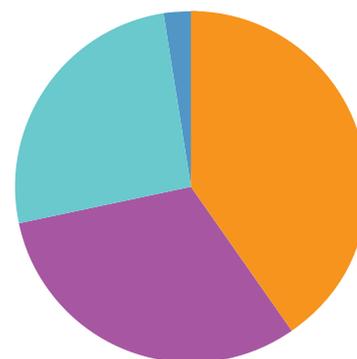
- 34.254% - Charges for Services
- 0.079% - Interest Earnings
- 6.416% - Intergovernmental
- 42.916% - Other Revenue Sources
- 16.355% - Taxes

EXPENDITURES



- 7.261% - Capital Outlay
- 33.662% - Debt Service
- 18.605% - Operating
- 40.471% - Personnel Services

EXPENDITURES BY DEPARTMENT



- 40.479% - 800 Mhz Radio
- 2.497% - Emergency Assistance
- 25.784% - Emergency Management
- 31.240% - Public Safety

EXPENDITURES

HISTORICAL DATA

BUDGET PROJECTION

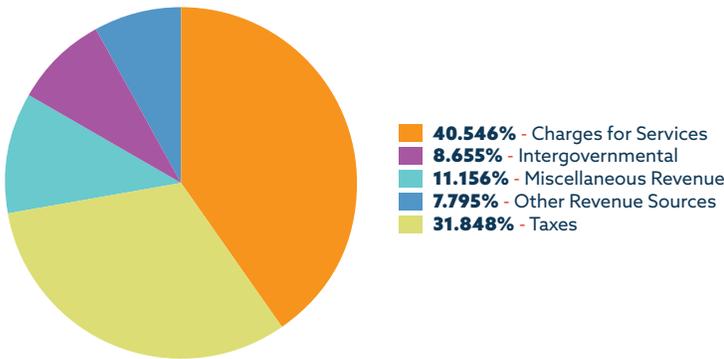
	Actual FY 2021	Adopted Budget FY 2022	Amended Budget FY 2022	Adopted Budget FY 2023	Difference FY 2022/2023
Personnel Services	2,129,944	2,463,329	2,470,763	2,904,587	441,258
Operating	1,181,316	1,647,834	2,007,122	1,335,277	-312,557
Capital Outlay	4,646,739	208,218	444,880	521,149	312,931
Debt Service	2,419,680	2,426,119	2,426,119	2,415,935	-10,184
Grants & Aid	381,314	-	413,867	-	-
Non-Operating	-	1,831,984	1,622,307	1,825,877	-6,107
Total	10,758,993	8,577,484	9,385,058	9,002,825	425,341

emergency medical services (ems)

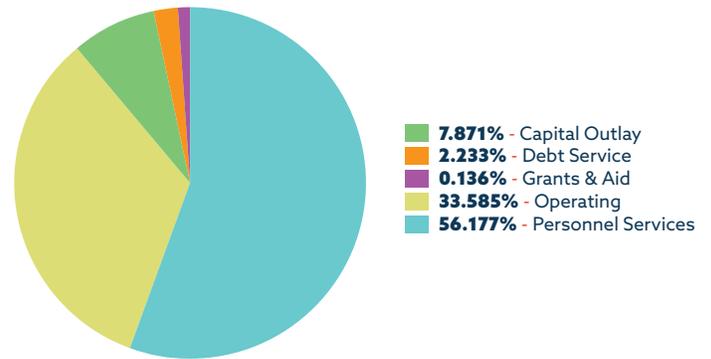
Bay County Emergency Medical Services (EMS) Division is a state-licensed Advanced Life Support (Paramedic Level) service. EMS answers all 9-1-1 emergency calls for service throughout Bay County including the municipalities of Callaway, Lynn Haven, Panama City, Panama City Beach, Parker, Springfield, and in the unincorporated areas, and provides ALS response for Mexico Beach. Bay County EMS is the sole 9-1-1 Mobile Intensive Care transport service for Bay County.

Bay County EMS answers almost 30,000 calls for service each year and provides emergency care, treatment, and transport. EMS operates between seven and 10 mobile intensive-care ambulances along with field operations command staff 24 hours a day, seven days a week from nine stations located throughout Bay County.

REVENUE



EXPENDITURES



EXPENDITURES

HISTORICAL DATA

BUDGET PROJECTION

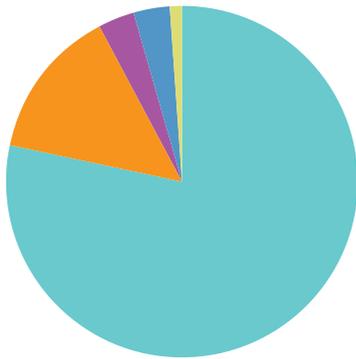
	Actual FY 2021	Adopted Budget FY 2022	Amended Budget FY 2022	Adopted Budget FY 2023	Difference FY 2022/2023
Personnel Services	5,566,359	6,252,184	6,252,376	7,434,874	1,182,690
Operating	2,580,461	3,650,119	4,520,661	4,444,588	794,469
Capital Outlay	929,183	498,146	528,630	1,041,640	543,494
Debt Service	683,984	669,735	669,735	295,550	-374,185
Grants & Aid	736,945	18,000	31,218	18,000	-
Non-Operating	-	-	-	-	-
Total	10,496,932	11,088,184	12,002,620	13,234,652	2,146,468

POSITION COUNT

	2023	2018	2013	2008	2003
EMERGENCY MEDICAL SERVICES	100.25	89.00	0.00	0.00	0.00

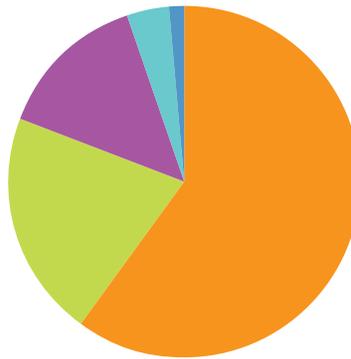
Bay County Fire Rescue (BCFR) serves the rural and suburban unincorporated areas of Bay County, responding to structure and wildland fires as well as first responder calls to Bay County Emergency Medical Services. BCFR also responds to mutual aid and automatic aid calls with county municipal fire departments. The Bay County Hazardous Materials Team is operated by Fire Rescue and assists fire departments and law enforcement agencies throughout the region with hazardous materials issues.

REVENUE



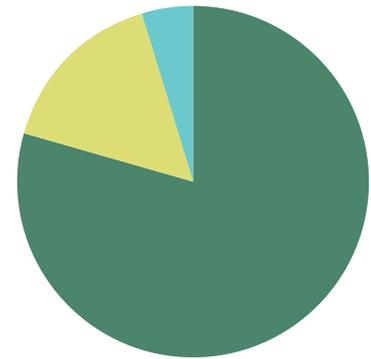
- 3.406% - Charges for Services
- 0.131% - Interest Earnings
- 3.321% - Intergovernmental
- 13.974% - Other Revenue Sources
- 79.168% - Taxes

EXPENDITURES



- 1.140% - Capital Outlay
- 3.864% - Debt Service
- 14.091% - Non-Operating
- 20.721% - Operating
- 60.184% - Personnel Services

EXPENDITURES BY DEPARTMENT



- 79.448% - Fire Services Admin
- 15.951% - Fire Services Capital
- 4.601% - Fire Stations

EXPENDITURES

HISTORICAL DATA

BUDGET PROJECTION

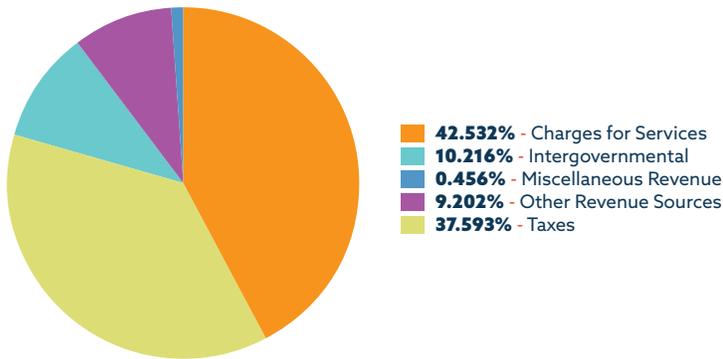
	Actual FY 2021	Adopted Budget FY 2022	Amended Budget FY 2022	Adopted Budget FY 2023	Difference FY 2022/2023
Personnel Services	7,384,388	7,540,443	7,541,457	8,673,777	1,133,334
Operating	2,025,577	2,714,021	2,741,304	2,986,326	272,305
Capital Outlay	48,390	1,143,208	1,184,084	164,248	-978,960
Debt Service	513,900	558,782	558,782	556,879	-1,903
Grants & Aid	4,151	-	-	-	-
Non-Operating	-	1,800,848	1,772,551	2,030,823	229,975
Total	9,976,406	13,757,302	13,798,178	14,412,053	654,751

POSITION COUNT

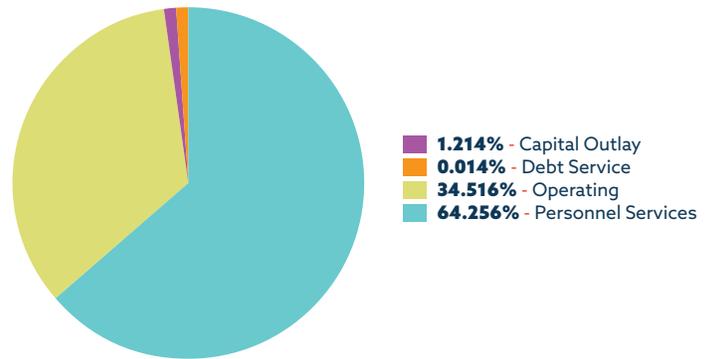
	2023	2018	2013	2008	2003
FIRE SERVICES	79.04	73.21	61.13	57.33	24.08

Bay County Animal Control (BCAC) is responsible for protecting public health and safety by enforcing state and county laws related to animal issues and owners' responsibility for animals. Services are provided to all of the municipalities in Bay County, except Lynn Haven, through interlocal agreements. BCAC's goal is to protect the interest of animals, owners, and non-owners alike. BCAC is also responsible for the operation of Bay County's only open-admission animal shelter providing daily care of these animals while working to reunite them with their owners or find them a new home.

REVENUE



EXPENDITURES



EXPENDITURES

HISTORICAL DATA

BUDGET PROJECTION

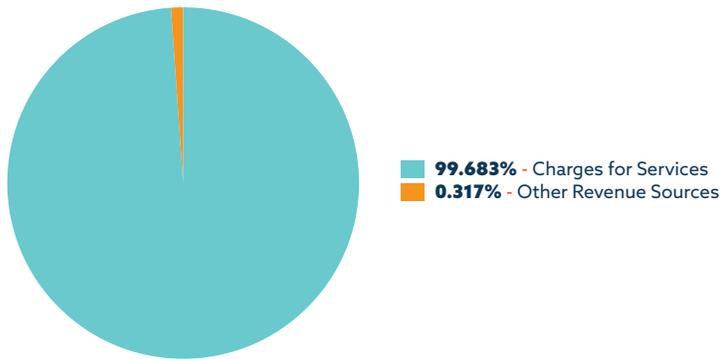
	Actual FY 2021	Adopted Budget FY 2022	Amended Budget FY 2022	Adopted Budget FY 2023	Difference FY 2022/2023
Personnel Services	911,686	1,051,106	1,051,489	1,126,476	75,370
Operating	442,254	567,229	590,094	605,102	37,873
Capital Outlay	18,105	76,712	119,815	21,280	-55,432
Debt Service	300	35	35	242	207
Grants & Aid	-	-	-	-	-
Non-Operating	-	-	-	-	-
Total	1,372,345	1,695,082	1,761,433	1,753,100	58,018

POSITION COUNT

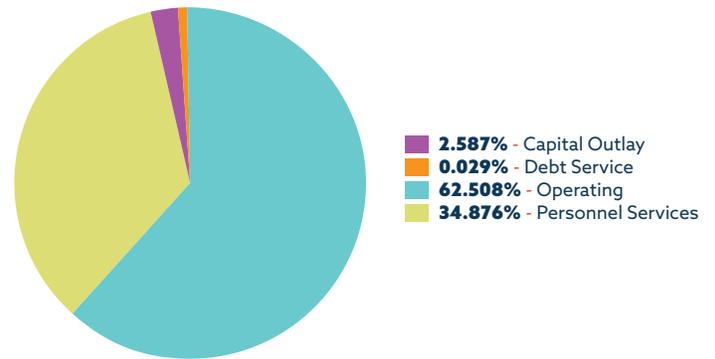
	2023	2018	2013	2008	2003
ANIMAL CONTROL	16.00	16.00	10.00	11.00	8.00

Facilities Management provides maintenance of all county facilities and grounds, ensuring all county departments and constitutional offices have the facilities necessary to provide first-class service to the citizens of Bay County. The scope of these services include some 118 buildings/structures that total more than 1.2 million square feet, requiring repair and preventive building maintenance, custodial services, project management for facility upgrades, and grounds maintenance.

REVENUE



EXPENDITURES



EXPENDITURES

HISTORICAL DATA

BUDGET PROJECTION

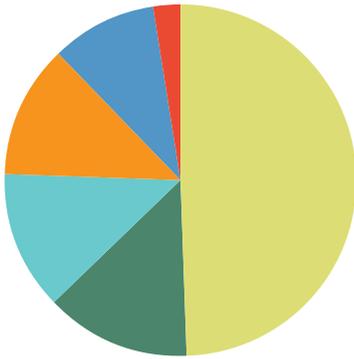
	Actual FY 2021	Adopted Budget FY 2022	Amended Budget FY 2022	Adopted Budget FY 2023	Difference FY 2022/2023
Personnel Services	1,130,323	1,149,736	1,158,882	1,229,359	79,623
Operating	1,773,139	2,025,480	2,175,748	2,203,369	177,889
Capital Outlay	111,058	24,034	25,061	91,200	67,166
Debt Service	20,339	4,004	4,004	1,011	-2,993
Grants & Aid	31,787	-	-	-	-
Non-Operating	-	-	-	-	-
Total	3,066,646	3,203,254	3,363,695	3,524,939	321,685

POSITION COUNT

	2023	2018	2013	2008	2003
FACILITIES MAINTENANCE	13.50	16.00	14.00	12.50	12.50
CIP ADMINISTRATION	2.00	0.00	0.00	0.00	0.00
FLEET MAINTENANCE	0.00	0.00	0.00	14.50	13.50

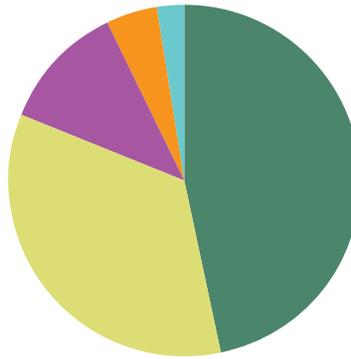
The Parks and Recreation Division maintains all recreational facilities within the unincorporated county, including recreational parks, boat ramps, beach accesses, the county pier, and a shooting range. The maintenance and upkeep of these facilities are provided by park staff. Parks also operates the county's Lifeguard Program.

REVENUE



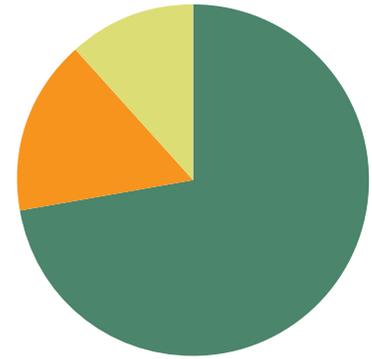
- 12.730% - Charges for Services
- 13.463% - Intergovernmental
- 9.827% - Miscellaneous Revenue
- 12.126% - Other Revenue Sources
- 2.316% - Special Assessments
- 49.593% - Taxes

EXPENDITURES



- 4.675% - Capital Outlay
- 11.668% - Debt Service
- 2.316% - Non-Operating
- 46.759% - Operating
- 34.582% - Personnel Services

EXPENDITURES BY DEPARTMENT



- 16.087% - County Pier
- 11.617% - Lifeguard
- 72.295% - Parks & Recreation

EXPENDITURES

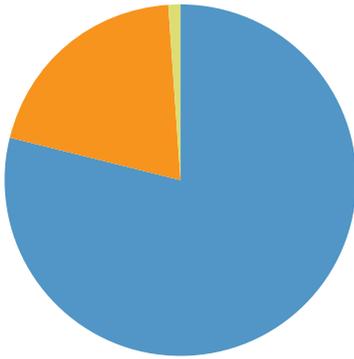
HISTORICAL DATA

BUDGET PROJECTION

	Actual FY 2021	Adopted Budget FY 2022	Amended Budget FY 2022	Adopted Budget FY 2023	Difference FY 2022/2023
Personnel Services	1,843,373	1,992,698	1,992,794	2,239,979	247,281
Operating	1,256,488	2,239,226	2,272,715	3,028,703	789,477
Capital Outlay	167,939	11,252,926	12,024,545	302,780	10,950,146
Debt Service	47,829	57,506	57,506	755,788	698,282
Grants & Aid	2,300	-	-	-	-
Non-Operating	10,322	-	-	150,000	150,000
Total	3,328,251	15,542,356	16,347,560	6,477,250	-9,065,106

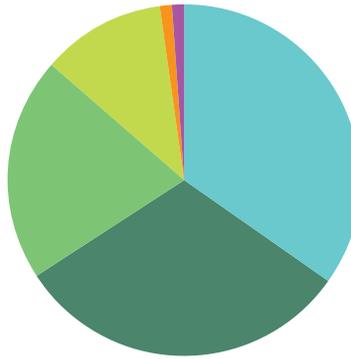
The Bay County Solid Waste Division provides solid waste disposal throughout Bay County. The division includes the Steelfield Landfill, Recycling, Household Hazardous Waste, and the Small-Quantity Generator programs. Solid Waste is also responsible for the long-term care and environmental monitoring of Majette Park, which is a closed landfill.

REVENUE



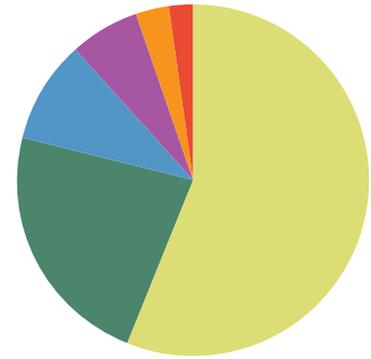
- **79.628%** - Charges for Services
- **0.165%** - Miscellaneous Revenue
- **20.207%** - Other Revenue Sources

EXPENDITURES



- **11.546%** - Capital Outlay
- **35.362%** - Debt Service
- **0.061%** - Grants & Aid
- **0.866%** - Non-Operating
- **31.275%** - Operating
- **20.890%** - Personnel Services

EXPENDITURES BY DEPARTMENT



- **9.369%** - Capital Improvement
- **3.056%** - Hazard Waste Environ. Comp.
- **56.191%** - Landfill
- **2.186%** - Longtern Care
- **6.258%** - Solid Waste Admin
- **22.941%** - Waste-to-Energy

EXPENDITURES

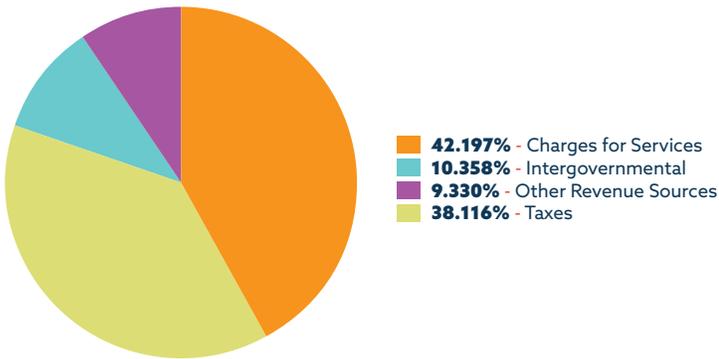
HISTORICAL DATA

BUDGET PROJECTION

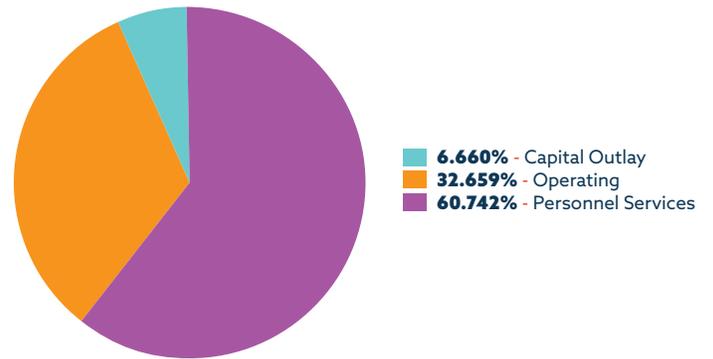
	Actual FY 2021	Adopted Budget FY 2022	Amended Budget FY 2022	Adopted Budget FY 2023	Difference FY 2022/2023
Personnel Services	1,752,255	2,220,118	2,220,501	2,412,633	192,515
Operating	7,682,340	2,661,867	2,761,867	3,612,043	950,176
Capital Outlay	5,637,298	613,628	613,628	1,333,451	719,823
Debt Service	3,958,258	3,211,172	4,367,286	4,084,086	872,914
Grants & Aid	7,128	29,984	29,984	7,002	-22,982
Non-Operating	-	2,850,131	1,593,634	100,000	-2,750,131
Total	19,037,279	11,586,900	11,586,900	11,549,215	-37,685

The Human Resources Department (HR) provides employment services that meet the goals and objectives of the Board of County Commissioners as well as training and administrative functions, providing services to around 650 employees.

REVENUE



EXPENDITURES



EXPENDITURES

HISTORICAL DATA

BUDGET PROJECTION

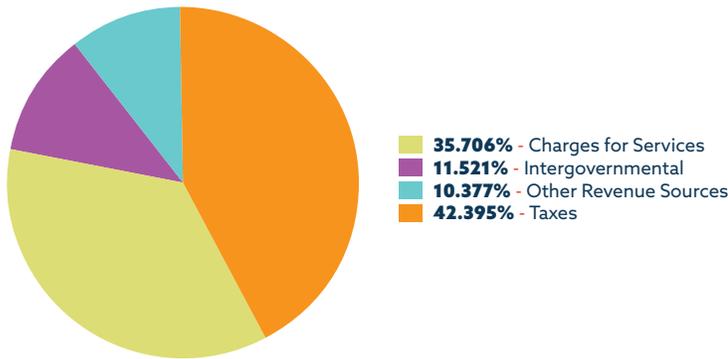
	Actual FY 2021	Adopted Budget FY 2022	Amended Budget FY 2022	Adopted Budget FY 2023	Difference FY 2022/2023
Personnel Services	584,095	582,537	582,729	732,691	150,154
Operating	266,575	353,302	376,909	393,944	40,642
Capital Outlay	115,128	64,088	64,088	79,606	15,518
Debt Service	100	-	-	-	-
Grants & Aid	-	-	-	-	-
Non-Operating	-	-	-	-	-
Total	965,898	999,927	1,023,726	1,206,241	206,314

POSITION COUNT

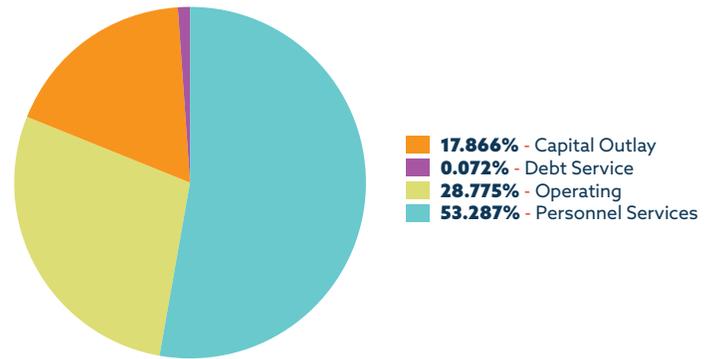
	2023	2018	2013	2008	2003
HUMAN RESOURCES	7.00	6.00	5.00	5.00	3.00

The Information Technology Division (IT) provides reliable and stable infrastructure for telecommunications and data management, maintaining all computers, video security systems, access control, mobile devices, and other electronic-related systems. IT also assists with various websites and is responsible for network connectivity, software deployment, database creation and management, email services, and overall information security.

REVENUE



EXPENDITURES



EXPENDITURES

HISTORICAL DATA

BUDGET PROJECTION

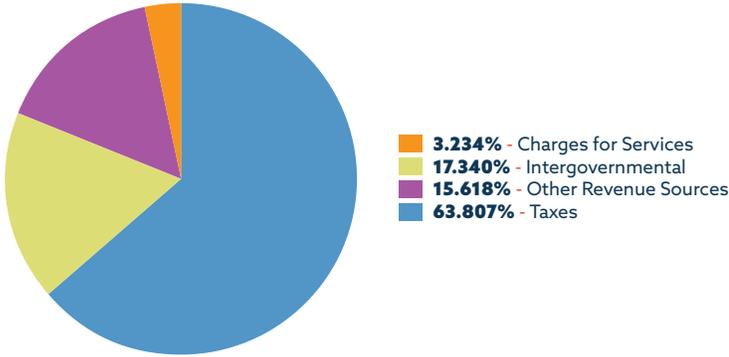
	Actual FY 2021	Adopted Budget FY 2022	Amended Budget FY 2022	Adopted Budget FY 2023	Difference FY 2022/2023
Personnel Services	635,645	639,988	640,084	776,256	136,268
Operating	247,727	427,241	432,533	419,173	-8,068
Capital Outlay	226,282	306,082	364,259	260,267	-45,815
Debt Service	7,684	4,649	4,649	1,050	-3,599
Grants & Aid	123,753	-	-	-	-
Non-Operating	-	-	-	-	-
Total	1,241,091	1,377,960	1,441,525	1,456,746	78,786

POSITION COUNT

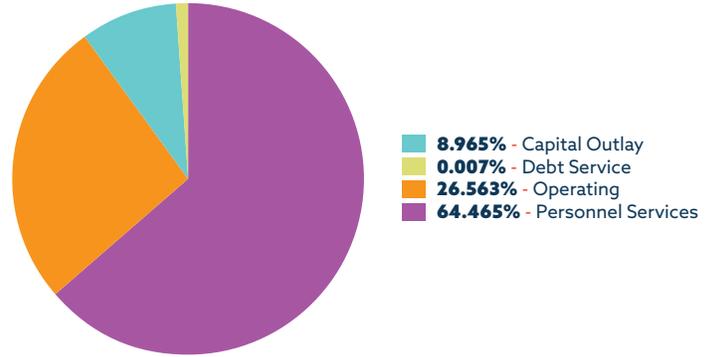
	2023	2018	2013	2008	2003
INFORMATION SERVICES	10.00	7.00	5.50	6.50	4.00

The Geographic Information Systems (GIS) staff maintains core GIS services such as base layer maintenance, GIS application hosting, system administration, data management, imagery acquisition, and user training. Geospatial support services, including customer assistance, mapping, spatial analysis, data integration, application development, and project management, are provided to the public, county departments, municipalities, and a variety of other agencies

REVENUE



EXPENDITURES



EXPENDITURES

HISTORICAL DATA

BUDGET PROJECTION

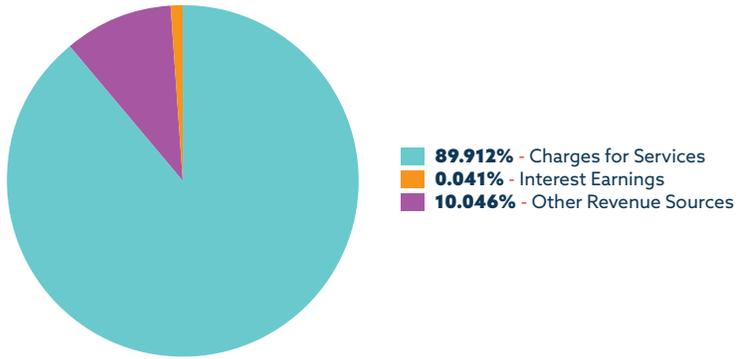
	Actual FY 2021	Adopted Budget FY 2022	Amended Budget FY 2022	Adopted Budget FY 2023	Difference FY 2022/2023
Personnel Services	332,440	570,196	547,792	630,598	60,402
Operating	68,013	114,077	136,577	259,835	145,758
Capital Outlay	71,758	77,085	110,890	87,695	10,610
Debt Service	634	245	245	70	-175
Grants & Aid	-	-	-	-	-
Non-Operating	-	-	-	-	-
Total	472,845	761,603	795,504	978,198	216,595

POSITION COUNT

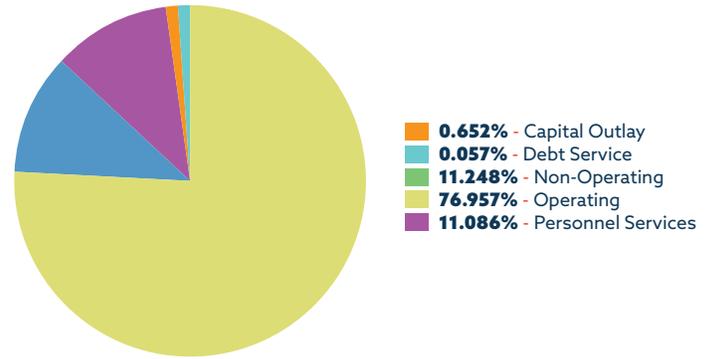
	2023	2018	2013	2008	2003
GEOGRAPHIC INFORMATION SYSTEM	6.50	4.50	6.50	9.50	9.00

The Purchasing Department is responsible for coordinating the county's central procurement system, promoting efficiency, economy, and fair and open competition. The foremost objective of the Purchasing Department is to abide by, uphold, and adhere to the county's procurement code and procurement manual to guard against the misuse or misinterpretation of rules and regulations.

REVENUE



EXPENDITURES



EXPENDITURES

HISTORICAL DATA

BUDGET PROJECTION

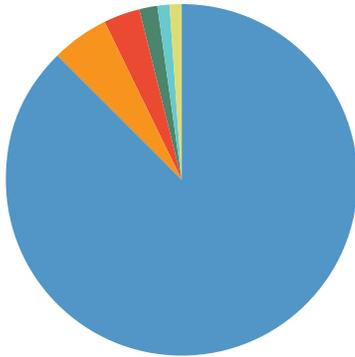
	Actual FY 2021	Adopted Budget FY 2022	Amended Budget FY 2022	Adopted Budget FY 2023	Difference FY 2022/2023
Personnel Services	446,923	504,519	504,711	539,396	34,877
Operating	1,841,952	2,357,129	2,357,129	3,744,445	1,387,316
Capital Outlay	11,672	27,232	27,232	31,737	4,505
Debt Service	2,824	221	221	2,762	2,541
Grants & Aid	-	-	-	-	-
Non-Operating	-	745,055	603,717	547,300	-197,755
Total	2,303,371	3,634,156	3,493,010	4,865,640	1,231,484

POSITION COUNT

	2023	2018	2013	2008	2003
PURCHASING	5.34	4.00	5.00	4.00	3.00

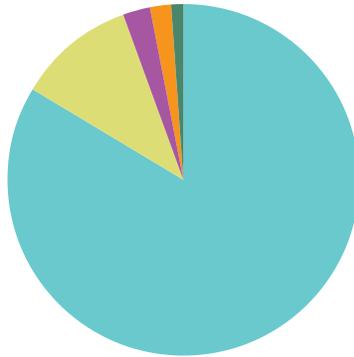
Engineering staff provides quality surveying, transportation and stormwater engineering, and construction management. The stormwater specialists provide engineering, surveying, permitting, inspection, and project management services in support of maintenance and repair for the County Stormwater Program. A Municipal Services Benefit Unit (MSBU) within Engineering finances public improvements and services to properties via special assessments levied in accordance with Chapter 125, Florida Statutes.

REVENUE



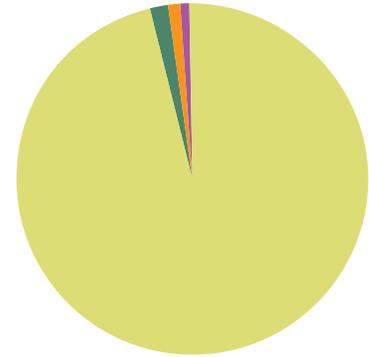
- 0.313% - Charges for Services
- 0.282% - Interest Earnings
- 3.368% - Intergovernmental
- 89.010% - Other Revenue Sources
- 1.925% - Special Assessments
- 5.102% - Taxes

EXPENDITURES



- 0.220% - Capital Outlay
- 2.054% - Debt Service
- 84.285% - Grants & Aid
- 2.530% - Operating
- 10.912% - Personnel Services

EXPENDITURES BY DEPARTMENT



- 0.045% - Capital Projects
- 97.872% - Engineering
- 0.313% - MBSU
- 1.770% - Stormwater

EXPENDITURES

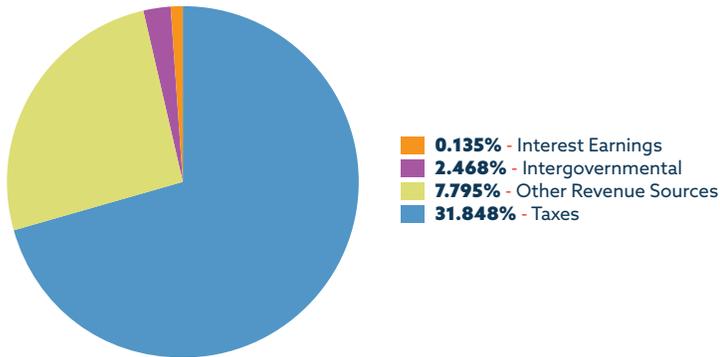
HISTORICAL DATA

BUDGET PROJECTION

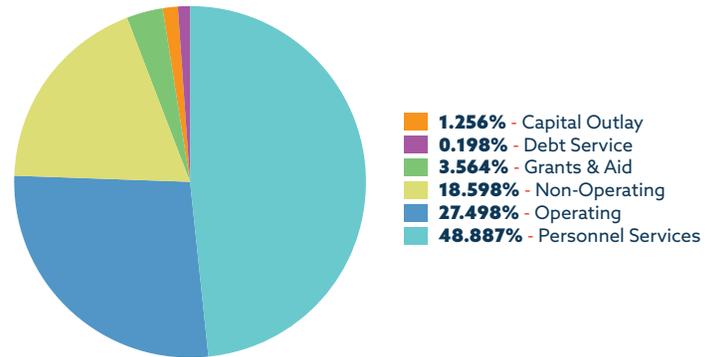
	Actual FY 2021	Adopted Budget FY 2022	Amended Budget FY 2022	Adopted Budget FY 2023	Difference FY 2022/2023
Personnel Services	1,895,801	1,893,618	1,894,192	2,093,023	199,405
Operating	432,388	478,893	491,223	485,209	6,316
Capital Outlay	464,520	37,564	37,906	42,211	4,647
Debt Service	470,549	1,503,910	1,503,910	393,954	-1,109,956
Grants & Aid	12,365,579	13,400,365	13,400,365	16,167,388	2,767,023
Non-Operating	-	130,551	122,590	30	-130,521
Total	15,628,837	17,444,901	17,450,186	19,181,815	1,736,914

Mosquito Control aims to protect the health, safety, and welfare of the citizens of Bay County through a robust year round effort to identify, inspect, and treat potential mosquito breeding areas throughout the county.

REVENUE



EXPENDITURES



EXPENDITURES

HISTORICAL DATA

BUDGET PROJECTION

	Actual FY 2021	Adopted Budget FY 2022	Amended Budget FY 2022	Adopted Budget FY 2023	Difference FY 2022/2023
Personnel Services	848,940	972,326	985,927	1,088,179	115,853
Operating	401,251	547,990	551,199	612,083	64,093
Capital Outlay	17,073	132,358	242,358	27,951	-104,407
Debt Service	8,418	18,787	18,787	4,410	-14,377
Grants & Aid	40,657	53,639	53,639	79,333	25,694
Non-Operating	-	383,010	259,409	413,967	30,957
Total	1,316,339	2,108,110	2,111,319	2,225,923	117,813

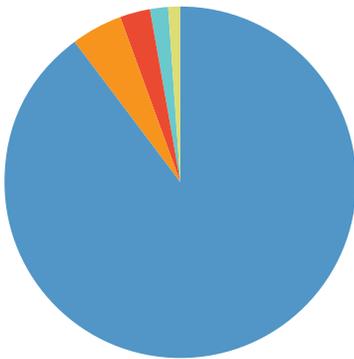
POSITION COUNT

	2023	2018	2013	2008	2003
MOSQUITO CONTROL	14.25	13.25	14.25	12.00	10.00

The Bay County Roads and Bridges Division is staffed by licensed construction operators and truck drivers, skilled craftsman, maintenance workers, customer service representatives, resource accountants, and program managers.

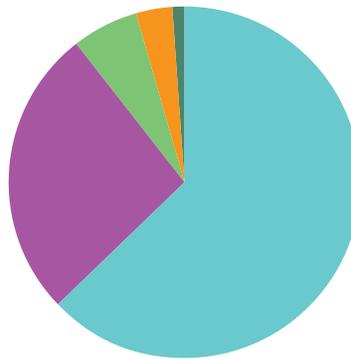
Roads and Bridges maintains and repairs Bay County transportation and stormwater infrastructure, making improvements that increase capacity and protect the environment. Work is identified through route maintenance schedules, routine and special inspections, customer service work requests, and state inspections as possible and regulatory requirements.

REVENUE



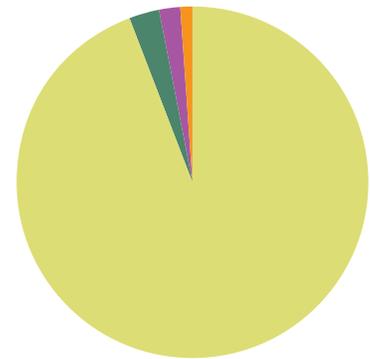
- 0.267% - Interest Earnings
- 3.030% - Intergovernmental
- 90.587% - Other Revenue Sources
- 1.525% - Special Assessments
- 4.590% - Taxes

EXPENDITURES



- 3.478% - Capital Outlay
- 0.099% - Debt Service
- 5.931% - Non-Operating
- 27.071% - Operating
- 63.421% - Personnel Services

EXPENDITURES BY DEPARTMENT



- 95.086% - Roads & Bridges
- 0.237% - Rd Impact Panama City
- 2.764% - Rd Impact East
- 1.914% - Rd Impact Southport

EXPENDITURES

HISTORICAL DATA

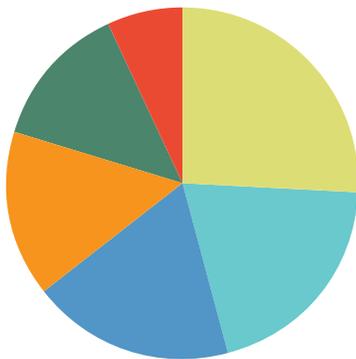
BUDGET PROJECTION

	Actual FY 2021	Adopted Budget FY 2022	Amended Budget FY 2022	Adopted Budget FY 2023	Difference FY 2022/2023
Personnel Services	6,178,610	6,947,749	6,948,753	7,703,618	755,869
Operating	2,832,522	3,079,754	3,079,501	3,288,238	208,484
Capital Outlay	658,106	456,266	921,585	422,437	-33,829
Debt Service	57,270	39,685	39,685	12,070	-27,615
Grants & Aid	38,167	-	-	-	-
Non-Operating	-	598,335	598,335	720,373	122,038
Total	9,764,675	11,121,789	11,587,859	12,146,736	1,024,947

The Traffic Engineering Division is staffed by licensed professional engineers, licensed/certified traffic signal technicians, certified fiber optic technicians, certified sign and striping technicians, and administrative, customer service, and accounting staff.

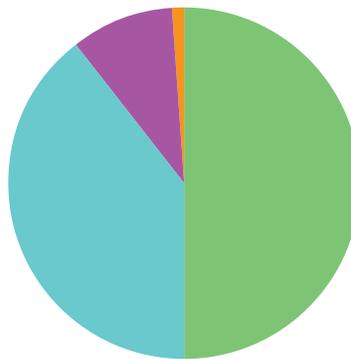
The Traffic Engineering Division operates and maintains the county's Intelligent Transportation System (ITS). This involves all the ownership issues associated with more than 100 miles of underground fiber optic cable. Other components of the ITS include pan/tilt/zoom cameras, monitors within the Traffic Management Center (TMC), five dynamic message signs, portable variable message signs, and two remote weather stations (RWIS).

REVENUE



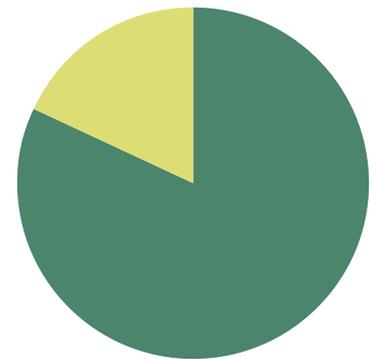
- 25.871% - Charges for Services
- 13.340% - Intergovernmental
- 15.399% - Miscellaneous Revenue
- 18.465% - Other Revenue Sources
- 6.716% - Special Assessments
- 20.209% - Taxes

EXPENDITURES



- 9.601% - Capital Outlay
- 0.027% - Debt Service
- 39.789% - Operating
- 50.583% - Personnel Services

EXPENDITURES BY DEPARTMENT



- 17.879% - General Government
- 82.121% - Public Safety

EXPENDITURES

HISTORICAL DATA

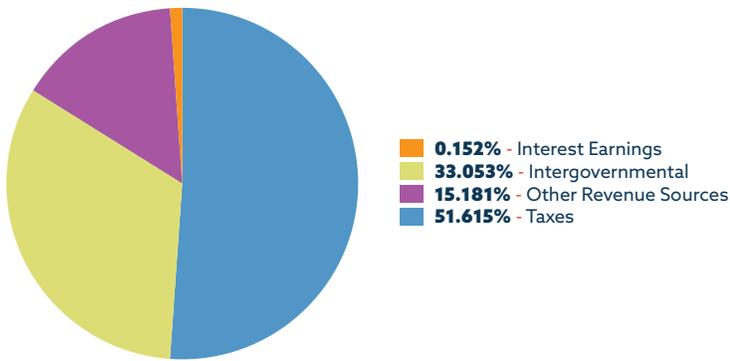
BUDGET PROJECTION

	Actual FY 2021	Adopted Budget FY 2022	Amended Budget FY 2022	Adopted Budget FY 2023	Difference FY 2022/2023
Personnel Services	1,353,673	1,389,750	1,390,133	1,642,400	252,650
Operating	1,520,442	1,004,764	1,407,776	1,291,918	287,154
Capital Outlay	69,386	420,611	593,845	311,740	-108,871
Debt Service	9,553	7,083	7,083	879	-6,204
Grants & Aid	703,317	-	8,725	-	-
Non-Operating	-	-	-	-	-
Total	3,656,371	2,822,208	3,407,562	3,246,937	424,729

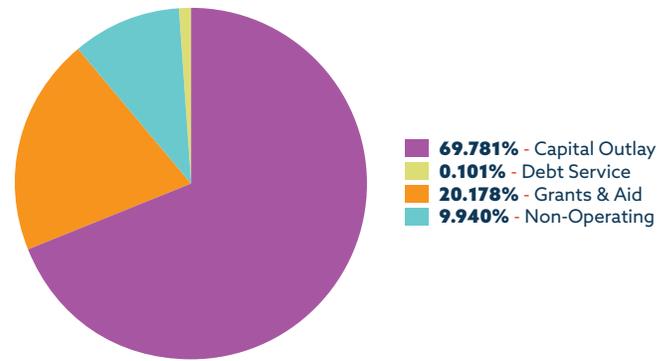


The Infrastructure Surtax is for use exclusively in Bay County to repair local roads, increase neighborhood safety with pedestrian paths and sidewalks to schools, reduce neighborhood flooding, and reduce traffic congestion. More information can be found at bayhalfcent.com.

REVENUE



EXPENDITURES



EXPENDITURES

HISTORICAL DATA

BUDGET PROJECTION

	Actual FY 2021	Adopted Budget FY 2022	Amended Budget FY 2022	Adopted Budget FY 2023	Difference FY 2022/2023
Operating	22,277	-	-	-	-
Capital Outlay	14,656,942	16,344,652	25,654,497	22,983,152	6,638,500
Debt Service	33,960	729	17,929	33,286	32,557
Grants & Aid	2,444,223	1,750,000	2,000,000	6,646,036	4,896,036
Non-Operating	2,570,708	3,954,619	98,219	3,273,826	-680,793
Total	19,728,110	22,050,000	27,770,645	32,936,300	10,886,300



The Restore Act was created to help the Gulf of Mexico’s environment and economy recover from the Deepwater Horizon oil disaster and other harmful influences. Signed into law in July 2012, the RESTORE Act (Resources and Ecosystems Sustainability, Tourist Opportunities, and Revived Economies of the Gulf Coast States Act) dedicates 80 percent of all Clean Water Act administrative and civil penalties related to the Deepwater Horizon spill to a Gulf Coast Restoration Trust Fund.

EXPENDITURES

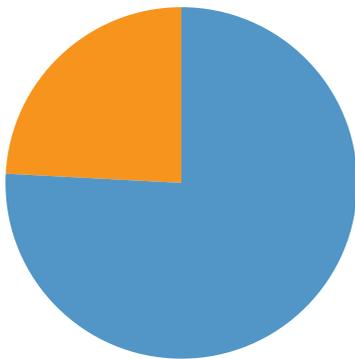
HISTORICAL DATA

BUDGET PROJECTION

	Actual FY 2021	Adopted Budget FY 2022	Amended Budget FY 2022	Adopted Budget FY 2023	Difference FY 2022/2023
Personnel Services	-	-	-	-	-
Operating Expenses	-	-	-	-	-
Capital Outlay	-	-	4,818,159	-	-
Debt	-	-	-	-	-
Grants & Aid	-	-	-	-	-
Non-Operating	-	-	-	4,818,159	4,818,159
Total	-	-	4,818,159	4,818,159	4,818,159

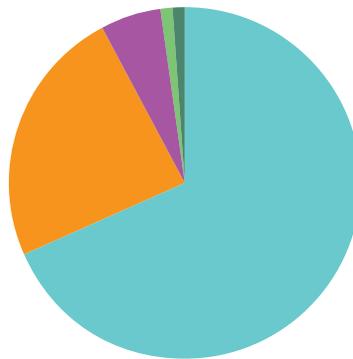
The Risk Management Division identifies and analyzes workplace safety and health, insurance, liability, property, and work-related injuries to protect the assets of the Bay County Commission, four out of five constitutional officers, employees, taxpayers, and the citizens of Bay County. Risk Management handles claims for property, liability, automobile, and workers' compensation losses. This department manages incidents/accidents, property, casualty, and health insurance negotiations and provides consultation and recommendations on insurance requirements for Bay County contracts and procurement documents.

REVENUE



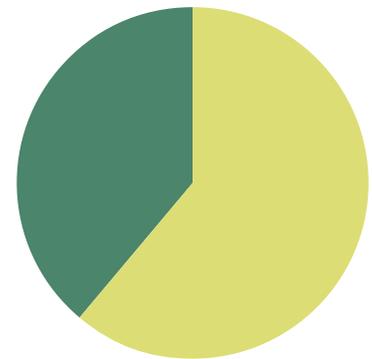
75.970% - Charges for Services
24.030% - Other Revenue Sources

EXPENDITURES



0.032% - Capital Outlay
0.001% - Debt Service
24.301% - Non-Operating
69.822% - Operating
5.844% - Personnel Services

EXPENDITURES BY DEPARTMENT



61.277% - Insurance
38.723% - Workers' Compensation

EXPENDITURES

HISTORICAL DATA

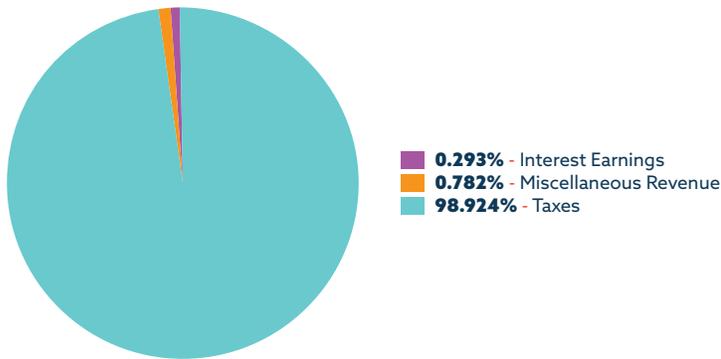
BUDGET PROJECTION

	Actual FY 2021	Adopted Budget FY 2022	Amended Budget FY 2022	Adopted Budget FY 2023	Difference FY 2022/2023
Personnel Services	461,414	526,585	533,828	607,933	81,348
Operating	5,339,152	6,551,646	6,904,109	7,263,900	712,254
Capital Outlay	1,558	33,000	36,626	3,311	-29,689
Debt Service	459	753	753	140	-613
Grants & Aid	-	-	-	-	-
Non-Operating	-	218,819	210,576	2,528,178	2,309,359
Total	5,802,583	7,330,803	7,685,892	10,403,462	3,072,659

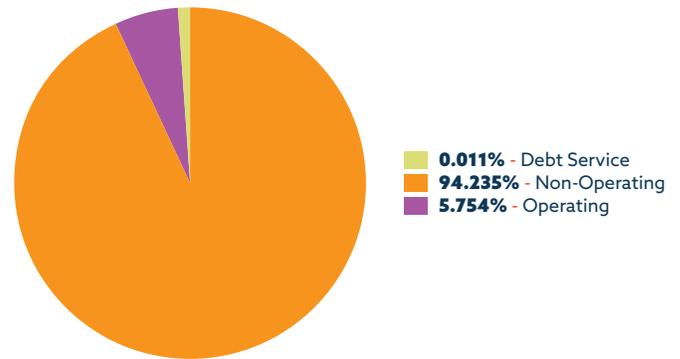
The Mexico Beach Community Development Council (CDC) promotes tourism and positive experiences in Mexico Beach. The CDC is funded by tourism bed taxes collected in the Mexico Beach taxing district.

The board of directors is comprised of nine members appointed by the Bay County Board of County Commissioners. Three of the members are collectors of the Tourist Development Tax, two members represent the tourist-related businesses in the area, two members represent Mexico Beach residents, and two members are elected officials.

REVENUE



EXPENDITURES



EXPENDITURES

HISTORICAL DATA

BUDGET PROJECTION

	Actual FY 2021	Adopted Budget FY 2022	Amended Budget FY 2022	Adopted Budget FY 2023	Difference FY 2022/2023
Personnel Services	-	-	-	-	-
Operating	26,416	31,771	31,771	35,167	3,396
Debt Service	122	192	192	70	-122
Grants & Aid	-	-	-	-	-
Non-Operating	158,380	321,790	397,035	575,981	254,191
Total	184,918	353,753	428,998	611,218	257,465

POSITION COUNT

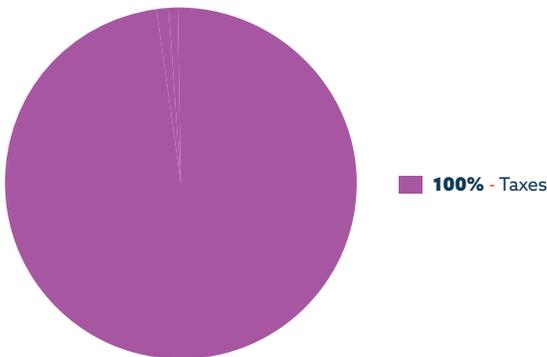
	2023	2018	2013	2008	2003
MEXICO BEACH-CDC	0.00	0.00	1.00	1.00	0.00



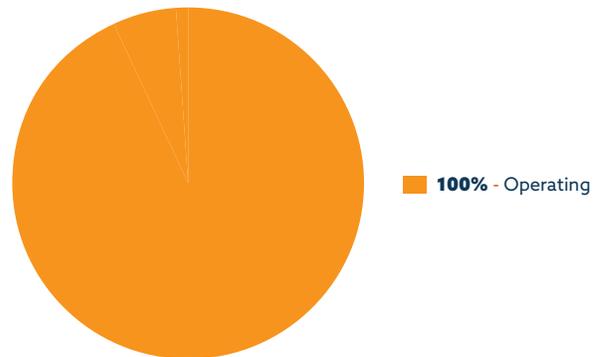
The Panama City Community Development Council (CDC) is dedicated to promoting tourism in the Panama City area. The CDC is funded by tourism bed taxes collected in the Panama City taxing district.

The board of directors is comprised of the five Panama City Commissioners.

REVENUE



EXPENDITURES



EXPENDITURES

HISTORICAL DATA

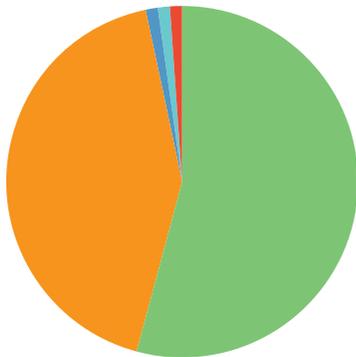
BUDGET PROJECTION

	Actual FY 2021	Adopted Budget FY 2022	Amended Budget FY 2022	Adopted Budget FY 2023	Difference FY 2022/2023
Personnel Services	-	-	-	-	-
Operating	2,287,909	1,536,881	1,932,100	2,289,105	752,224
Capital Outlay	-	-	-	-	-
Debt	-	-	-	-	-
Grants & Aid	-	-	-	-	-
Non-Operating	-	-	-	-	-
Total	2,287,909	1,536,881	1,932,100	2,289,105	752,224

The Bay County Tourist Development Council (TDC) contracts marketing and promotional activities with the Panama City Beach Convention & Visitors Bureau (CVB). The TDC is comprised of nine members appointed by the Bay County Board of County Commissioners. Three of the members are collectors of the Tourist Development Tax (TDT); three members represent a tourist-related business; and three members are elected officials.

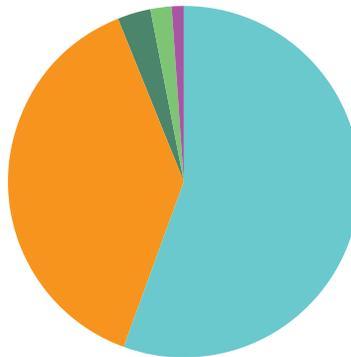
TDC and CVB activities are funded by the tourist tax, or "bed tax". Bed taxes fund the marketing and promotional activities performed by the CVB. The tax also is used for beach cleaning and grooming, product improvement, and beach nourishment.

REVENUE



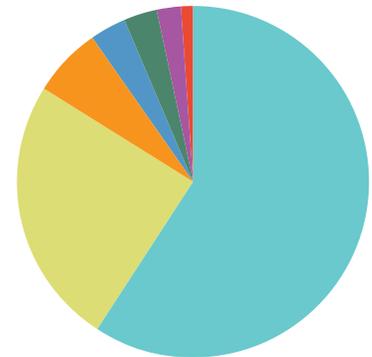
- 0.738% - Charges for Services
- 0.249% - Interest Earnings
- 1.338% - Miscellaneous Revenue
- 54.879% - Other Revenue Sources
- 42.795% - Taxes

EXPENDITURES



- 3.151% - Debt Service
- 1.930% - Grants & Aid
- 56.134% - Non-Operating
- 38.615% - Operating
- 0.171% - Personnel Services

EXPENDITURES BY DEPARTMENT



- 6.423% - 5th Cent
- 59.546% - Beach Nourishment
- 0.394% - Product Improvement
- 3.229% - Sports Park CIP
- 2.075% - Sports Park OP
- 3.294% - Tourism Administration
- 25.039% - Tourism Promotion

EXPENDITURES

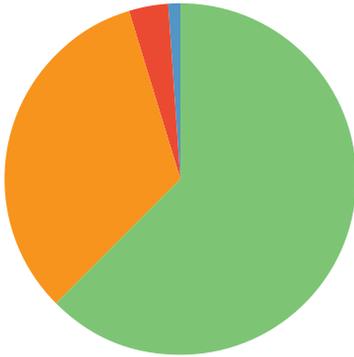
HISTORICAL DATA

BUDGET PROJECTION

	Actual FY 2021	Adopted Budget FY 2022	Amended Budget FY 2022	Adopted Budget FY 2023	Difference FY 2022/2023
Personnel Services	140,964	145,902	145,902	153,716	7,814
Operating	16,528,675	17,751,634	23,572,807	34,734,528	16,982,894
Capital Outlay	123,810	1,400,000	1,403,563	-	-1,400,000
Debt Service	2,812,653	2,830,224	2,830,224	2,833,920	3,696
Grants & Aid	1,211,711	1,100,651	1,183,885	1,735,950	635,299
Non-Operating	62,578	44,792,268	44,792,268	50,493,148	5,700,880
Total	20,880,391	68,020,679	73,928,649	89,951,262	21,930,583

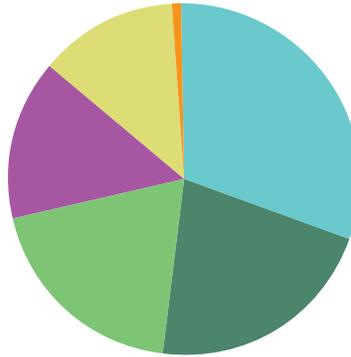
Bay County Utility Services aims to provide our community with reliable, economical, and high-quality water services. This is achieved by employing highly trained people and utilizing state-of-the-art equipment while continuing to set industry standards as they relate to procedures, methods, and customer service.

REVENUE



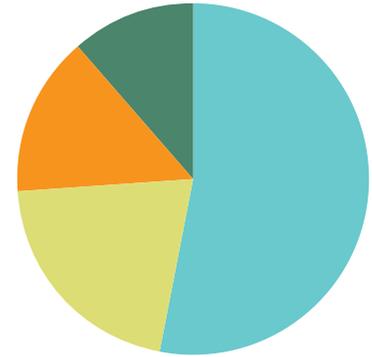
- 62.862% - Charges for Services
- 0.538% - Interest Earnings
- 33.028% - Other Revenue Sources
- 3.571% - Special Assessments

EXPENDITURES



- 19.452% - Capital Outlay
- 14.698% - Debt Service
- 0.365% - Grants & Aid
- 21.743% - Non-Operating
- 30.792% - Operating
- 12.950% - Personnel Services

EXPENDITURES BY DEPARTMENT



- 14.468% - Debt
- 11.375% - Utility Admin
- 53.161% - Water Plant
- 20.995% - Water System

EXPENDITURES

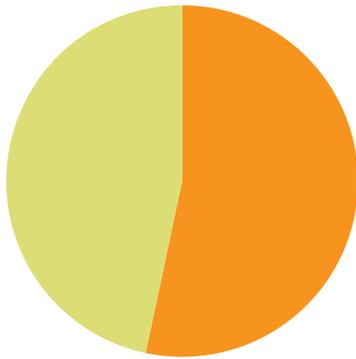
HISTORICAL DATA

BUDGET PROJECTION

	Actual FY 2021	Adopted Budget FY 2022	Amended Budget FY 2022	Adopted Budget FY 2023	Difference FY 2022/2023
Personnel Services	3,102,615	3,628,579	3,682,211	4,038,592	410,013
Operating	7,677,705	8,404,407	9,382,097	9,602,670	1,198,263
Capital Outlay	3,090,118	12,691,037	16,036,945	6,066,079	-6,624,958
Debt Service	4,037,983	4,574,299	4,574,299	4,583,778	9,479
Grants & Aid	248,997	101,790	101,790	113,787	11,997
Non-Operating	2,862	454,128	4,758,565	6,780,607	6,326,479
Total	18,160,280	29,854,240	38,535,907	31,185,513	1,331,273

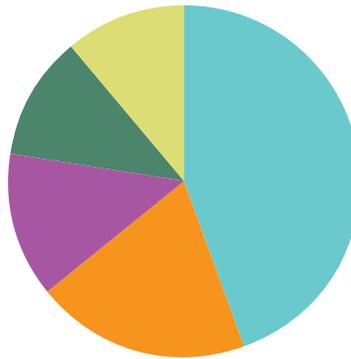
Bay County is the operator of the Military Point Advanced Wastewater Treatment Facility (MPAWTF) which maintains six Master Pump Stations to serve the long-term wastewater treatment and disposal needs of Callaway, Parker, Springfield, areas of unincorporated Bay County, Tyndall Air Force Base, and Mexico Beach.

REVENUE



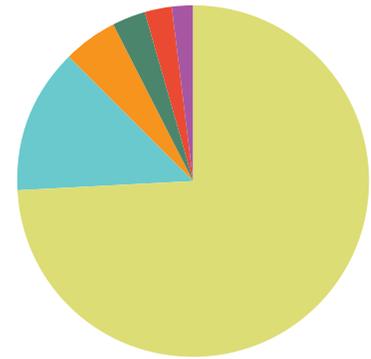
46.605% - Charges for Services
53.395% - Other Revenue Sources

EXPENDITURES



11.535% - Capital Outlay
10.903% - Debt Service
19.782% - Grants & Aid
13.176% - Non-Operating
44.605% - Operating

EXPENDITURES BY DEPARTMENT



74.261% - AWT Operations
13.414% - AWT R&R
2.638% - Bay Retail
3.001% - Callaway
1.756% - Parker
4.930% - Springfield

EXPENDITURES

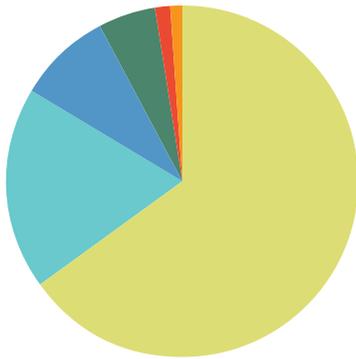
HISTORICAL DATA

BUDGET PROJECTION

	Actual FY 2021	Adopted Budget FY 2022	Amended Budget FY 2022	Adopted Budget FY 2023	Difference FY 2022/2023
Operating	3,929,858	4,512,791	4,512,791	5,002,729	489,938
Capital Outlay	466,944	39,634	88,790	1,293,710	1,254,076
Debt Service	1,163,413	1,222,205	1,222,205	1,222,817	612
Grants & Aid	974,630	3,353,724	3,353,724	2,218,681	-1,135,043
Non-Operating	-	1,181,974	1,132,818	1,477,785	295,811
Total	6,534,845	10,310,328	10,310,328	11,215,722	905,394

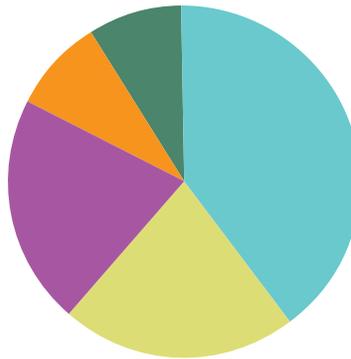
The Retail Water and Retail Wastewater Division treats and distributes drinking water to Tyndall Air Force Base and the county's retail customers in the unincorporated area. The Water Division also provides untreated raw water for industrial users in their cooling processes.

REVENUE



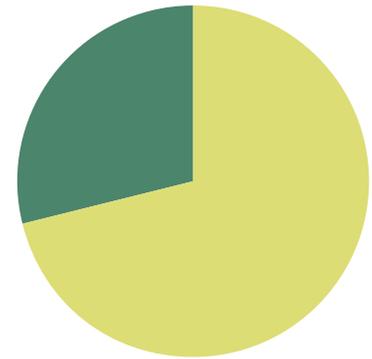
- 65.276% - Charges for Services
- 1.398% - Interest Earnings
- 5.104% - Intergovernmental
- 1.059% - Miscellaneous Revenue
- 18.502% - Other Revenue Sources
- 8.661% - Special Assessments

EXPENDITURES



- 21.864% - Capital Outlay
- 8.676% - Debt Service
- 8.704% - Non-Operating
- 39.725% - Operating
- 21.032% - Personnel Services

EXPENDITURES BY DEPARTMENT



- 71.275% - Retail Wastewater
- 28.725% - Retail Water

EXPENDITURES

HISTORICAL DATA

BUDGET PROJECTION

	Actual FY 2021	Adopted Budget FY 2022	Amended Budget FY 2022	Adopted Budget FY 2023	Difference FY 2022/2023
Personnel Services	3,278,459	3,593,800	3,641,160	4,120,665	526,865
Operating	6,549,404	7,111,867	7,339,612	7,783,059	671,192
Capital Outlay	747,303	6,473,292	10,601,467	4,283,624	-2,189,668
Debt Service	1,673,269	1,703,903	1,703,903	1,699,805	-4,098
Grants & Aid	202,222	-	-	-	-
Non-Operating	81,508	1,128,334	694,456	1,705,250	576,916
Total	12,532,165	20,011,196	23,980,598	19,592,403	-418,793

BOND DEBT & LONG-TERM LOANS

In deciding the type of debt to issue and when, the county first considers all financing alternatives, then determines whether there is adequate revenue coverage to repay the debt. The county also ensures that the term of the debt does not exceed the useful life of the assets financed and that sufficient debt service reserves are maintained. The county's annual debt obligations are fully funded in this budget.

BOND DEBT & LONG TERM LOANS

Fund	Original Issue Amount	Unpaid Balance @ 10/1/22	FY 2023 Principal	FY 2023 Interest	FY 2023 Total	Unpaid Balance @ 09/30/23
General Fund	98,856,870	87,537,340	4,995,767	1,667,347	6,663,114	82,541,573
Special Revenue Funds	51,883,130	37,765,605	4,957,160	885,433	5,842,593	32,808,445
Enterprise Funds	132,129,760	81,059,826	7,689,950	2,919,465	10,609,415	73,369,876
Total	282,869,760	206,362,771	17,642,877	5,472,245	23,115,122	188,719,894
HM Relief Debt	150,000,000	150,000,000	-	1,230,000	1,230,000	150,000,000
Total	432,869,760	356,362,771	17,642,877	6,702,245	24,345,122	338,719,894

TOTAL ANNUAL DEBT PAYMENT

TOTAL COUNTY BUDGET

% OF COUNTY BUDGET

\$24,345,122

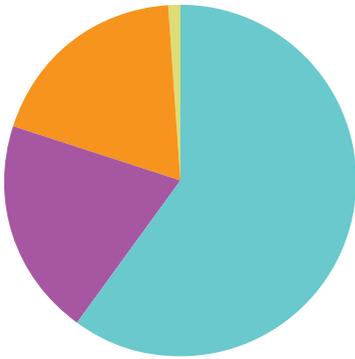
\$465,511,943

5.23%



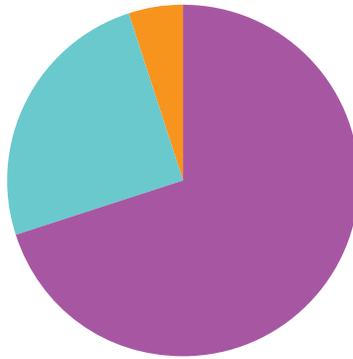
Equipment purchased with an individual cost of \$5,000 or more and an estimated useful life in excess of one year are capitalized. Projects are classified as capital projects when the cost exceeds \$100,000. The cost of normal repairs and maintenance that do not add to the value or life of an asset are not listed here or capitalized.

CAPITAL EQUIPMENT REQUESTS



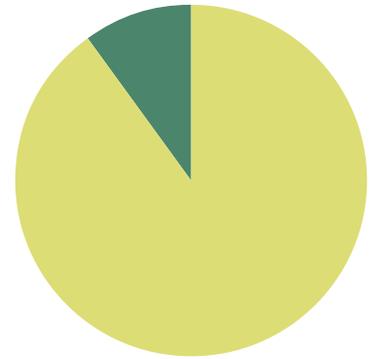
■ ?% - **\$3,855,764** - Enterprise Funds
■ ?% - **\$1,307,591** - General Fund
■ ?% - **\$65,000** - Internal Service
■ ?% - **\$1,443,550** - Special Revenue

CAPITAL PROJECT REQUESTS



■ ?% - **\$4,562,500** - Enterprise Funds
■ ?% - **\$697,500** - General Fund
■ ?% - **\$23,683,152** - Special Revenue

IMPACT FEES



■ ?% - **\$3,825,000** - Capital Outlay
■ ?% - **\$3,825,000** - General Fund

BAY COUNTY COMMISSION

DEPARTMENT	PHONE NUMBER
ADMINISTRATION	248-8140
ADDRESSING	248-8374
ANIMAL CONTROL	767-3333
BUDGET OFFICE	248-8240
BUILDERS SERVICES	248-8350
CAFE	248-8196
CODE ENFORCEMENT	248-8290
COMMUNICATIONS	248-8170
CO-OP EXTENSION	784-6105
COUNTY ATTORNEY	248-8175
EMERGENCY SERVICES	248-6040
EMS	248-6070
ENGINEERING	248-8301
FACILITIES	248-8120
FIRE SERVICES	248-6040
GENERAL SERVICES	248-8732
GEOGRAPHIC INFORMATION SYSTEMS	248-8071
HUMAN RESOURCES	248-8201
HOUSING	248-2465
INFORMATION TECHNOLOGY	248-8004
LIBRARY	522-2100
MEDICAL EXAMINER	747-5740
MOSQUITO CONTROL	248-8720
PARKS & RECREATION	248-8730
PLANNING	248-8250
PUBLIC WORKS	248-8302
PURCHASING	248-8270
RECORDS MANAGEMENT	248-8278
RISK MANAGEMENT	248-8230
ROADS	248-8810
SECURITY	248-8195
SOLID WASTE	236-2212
TRANSIT	248-8161
TRAFFIC ENGINEERING	248-8740
UTILITY SERVICES	248-5010
VETERANS SERVICES	248-8280

CONSTITUTIONAL

DEPARTMENT	PHONE NUMBER
CLERK OF CIRCUIT COURT	747-5100
CLERK FINANCE	747-5219
PROPERTY APPRAISER	248-8401
SHERIFF	747-4700
SUPERVISOR OF ELECTIONS	784-6100
TAX COLLECTOR	248-8501

MUNICIPAL

DEPARTMENT	PHONE NUMBER
CALLAWAY	871-6000
LYNN HAVEN	265-2121
MEXICO BEACH	648-5700
PANAMA CITY BEACH	233-5100
PANAMA CITY	872-3010
PARKER	871-4104
SPRINGFIELD	872-7570

OTHER

DEPARTMENT	PHONE NUMBER
TOURIST DEVELOPMENT COUNCIL	233-5070
FLORIDA STATE INFO CENTER	1-866- 693-6748
ONLINE	http://411.myflorida.com
ECONOMIC DEVELOPMENT ALLIANCE	215-9965

EMERGENCY NUMBERS

DEPARTMENT	PHONE NUMBER
FIRE / POLICE / AMBULANCE	9-1-1
BAY COUNTY DISPATCH	784-4000
ANIMAL CONTROL DISPATCH	767-3333
POISON INFORMATION	1-800-222-1222

This publication can be viewed online in PDF format
at the Bay County website: www.baycountyfl.gov



BAY COUNTY *Florida*

BAYCOUNTYFL.GOV

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