



BUILDING PERMIT AND INSPECTION UTILIZATION REPORT
FISCAL YEAR 2022/23 - OCTOBER 1, 2022, TO SEPTEMBER 30, 2023

Florida Statute 553.80 requires, by December 31, 2023, the governing body of a local government that provides a schedule of building permit fees shall create a building permit and inspection utilization report and post the report on its website. The information in the report shall be derived from relevant information available in the most recently completed financial audit. After December 31, of each year, the governing body of a local government that provides a schedule of fees shall update its building permit and inspection utilization report before making any adjustments to the fee schedule.

1. Direct and indirect costs incurred by Bay County Building Safety Division to enforce the Florida Building Code, including costs related to:

a. Personnel services costs, including salary and related employee benefit costs incurred by the local government to enforce the Florida Building Code	\$2,409,030.23
b. Operating expenditures and expenses ①	\$1,990,638.70

2. Permit and inspection utilization information, including:

a. Number of building permit applications submitted ②	13,755
b. Number of building permits issued or approved ② ③	12,375
c. Number of building inspections and re-inspections requested	23,602
d. Number of building inspections and re-inspections conducted	22,648
e. Number of building inspections conducted by a private provider	7,487
f. Number of audits conducted by the local government of private provider inspections	0
g. Number of personnel dedicated by the local government to enforce the Florida Building Code, issue building permits, and conduct inspections	21
h. Other permissible activities for enforcing the Florida Building Code	N/A

3. Revenue information, including:

a. Revenue derived from fees	\$2,800,467.27
b. Revenue derived from fines	(included in line a.)
c. When applicable, investment earnings from the local government's investment of revenue derived from fees and fines	\$467,957.45
d. Balances carried forward by the local government	\$4,000,000.00
e. Balances refunded by the local government	\$851.25
f. Revenue derived from other sources, including local governmental general revenue	N/A

① -- Indirect Operating Expenses are specific costs that are allocated to countywide departments through the Cost Allocation Plan. These are expenses that are used by or performed on behalf of the Building Division by other County departments. Some of the costs that are included in Indirect Costs are County Administrator, County Commissioners, County Attorney, Information Outreach, Financial Management (Budget, Purchasing & Contracts), Clerk of Court (Accounting, Board Records, Internal Audit & Payroll), Information Technology Services (Network Services, Hardware and Software Administration, Geographic Information Systems, Client Services), Human Resources, Building Management, Records Division, Fuel Services, Fleet Services, and County Switchboard.

② -- Total includes private provider

③ --- As of report (FY22-23), inspections conducted will include results of Approved, Cancelled, Failed, Incomplete and Not Required as resulted by licensed inspector.