

BAY COUNTY FY 2026 TENTATIVE MILLAGE & BUDGET HEARING

September 3, 2025

Bay County Board of County Commissioners

**FY 2026
TENTATIVE MILLAGE
REVIEW**

FY 2026 Millages

Tentative Millage

General Fund	5.4362
Mosquito Control	0.2000
MSTU-Fire	1.3800
Total	7.0162

FY 2026 Millages

Aggregate Rolled-Back Rate	5.9982
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Aggregate Millage Rate	6.1067
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Rate as a Percent Change of Rolled-Back Rate	1.81%
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**TENTATIVE MILLAGE
PUBLIC HEARING**

**FY 2026
TENTATIVE BUDGET
REVIEW**

TENTATIVE SUMMARY OF ALL FUNDS

Budget Summary FY 2026

	FY 23-24 Adopted	FY 24-25 Adopted	FY 25-26 Tentative	FY26/FY25 % (+)/(-)
Total All Funds	588,084,239	649,906,858	734,395,844	13.00%
Interfund Transfers	-27,180,906	-35,648,545	-35,082,237	-1.59%
Total All Funds Less Transfers	560,903,333	614,258,313	699,313,607	13.85%

CAPITAL EQUIPMENT REQUESTS



FY 2026 Capital Equipment Requests

General Fund	3,128,275
Special Revenue	11,417,111
Enterprise	4,750,589
Internal Service	121,000
Total Equipment	19,416,975

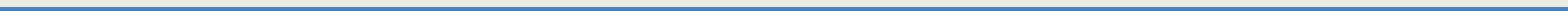
CAPITAL PROJECT REQUESTS



FY 2026 Capital Improvement Project Requests

	CIP	Impact Fee	R&M Facilities
General Fund	181,000	-	3,602,600
Special Revenue	25,888,045	-	456,000
Enterprise	7,060,000	14,700,000	68,000
Internal Service	-	-	812,000
Total Improvements	33,129,045	14,700,000	4,938,600

AUTHORIZED POSITIONS



FY 2026 Tentative Positions

Status	FY 2024 Amended	FY 2025 Amended	FY 2026 Tentative
Total Full Time	742	764	796
Total Part Time	48	46	44
Grand Total	790	810	840

BUDGET ADJUSTMENTS

Reductions Since June Commissioner Meetings

Fund	Cost	Grant	Match	Budget Cuts	Tentative Costs
General Fund	7,097,382	2,025,000	675,000	(7,097,382)	\$0
Special Revenue	9,114,804	220,000	-	(8,718,779)	\$396,025
Enterprise	94,000	-	-	(94,000)	\$0
Internal Service	13,000	-	-	(13,000)	\$0
Total All Funds	\$16,319,186	\$2,245,000	\$675,000	(15,923,161)	\$396,025

**TENTATIVE BUDGET
PUBLIC HEARING**

End of Presentation

Questions?

