

CAPITAL PROJECTS VERTICAL CONSTRUCTION

DEPT	PROJECT TITLE	CONTRACT AMOUNT	CONTRACTOR	SURTAX PROJECT	OTHER FUNDING	START DATE	DURATION	AUTH DELAYS (days)	SCHEDULE COMP DATE	CHANGE ORDERS	REASON FOR CHANGE ORDER	PERCENT COMP	REMARKS
CP	JAIL SUBSTANCE ABUSE UNIT	\$4,385,000	Dominguez	No	FDLE FL Opioid Settlement	9/24/2024	300	61	9/12/2025	6	CO#1 Utilites conflict with existing footers. CO#2 Weather days CO#3 Deductive CO Decking Seal Type Change CO#4 Elect Ded CO for using existing communicate tray. CO#5 is a time extension and CO#6 is to add security fence around building.	95	Substantial Completion was issued January 20, 2026; however, the contractor has not returned the signed documentation. A deductive Change Order for liquidated damages has been issued with no response to date. The project is 100 calendar days beyond the contract time limit. The punch list was emailed to Dominguez on January 24, 2026, at 3:04 p.m.
CP	LAKE POWELL RESTROOM	TBC	Bay County Capital Projects	No	N/A	TBD	150			N/A		5	Roads and Bridges removed additional trees to allow space for installation of the new septic tank. The concrete subcontractor is currently framing and preparing the site for the slab.
CP	FOUNTAIN FIRE STATION HIGHWAY 20	\$3,575,466	Killian Construction	No	USDA	10/6/2025	365	0	10/6/2026	N/A		5	A video conference call was held with FDEP regarding the septic system. The revised septic permit has been submitted and is awaiting approval. The project building permit remains on hold pending release of the septic permit.
CP	FOUNTAIN COMMUNITY NORTHERN REGION RESILIENCY CENTER	\$12,288,550	EMR Inc,	No	CDBG/LOCAL FUNDS	10/6/2025	365	0	10/6/2026	N/A		2	A video conference call was held with FDEP regarding the septic system. The revised septic permit has been submitted and is awaiting approval. The project building permit remains on hold pending issuance of the septic permit. The septic system contractor has provided the additional soil information requested. Bay County Roads and Bridges is onsite installing the stormwater drainage system.
CP	WEST BAY FIRE STATION	\$2,000,000	The St. Joe Company	No	The St. Joe Company	FY24	TBD	0	FY26	0		20	Project is on schedule

ENGINEERING DIVISION

DEPT	PROJECT TITLE	CONTRACT AMOUNT	CONTRACTOR	SURTAX FUNDS	OTHER FUNDING	START DATE	DURATION	AUTH DELAYS (days)	SCHEDULE COMP DATE	CHANGE ORDERS	PERCENT COMP	REMARKS
ENG	NEHI RD & US 231 REALIGNMENT SCOP DESIGN - Prepare a set of Contract Documents including plans, specifications, supporting engineering analysis, calculations and other technical documents	\$ 346,172.00	Moffat & Nichol	Yes	25% SCOP - FDOT	9/2/2024	388	0	9/25/2025	0	60	Project is on schedule: Design progress is delayed due to right of way issues. Coordinating with FDOT and the Railroad for solutions. Scheduled completion date has been extended.
ENG	FY25 URBAN LOCAL DIRT ROADS - Stabilization of 6 local dirt roads with combined total of approx 1.246 miles	\$ 1,228,745.00	Anderson Columbia Co.	Yes	No	7/7/2025	180	23	1/26/2026	0	91	Project is on schedule
ENG	TITUS ROAD and CR2321 INTERSECTION IMPROVEMENTS: Construction of Roundabout at Titus & CR2321 and relocaton of Highpoint Road Intersection	\$ 2,183,067.92	Roberts and Roberts	Yes	50% FDOT \$1,091,534	9/29/2025	275	0	7/1/2026	0	18	Project is on schedule
ENG	MAGNOLIA BEACH RD SHARED USE PATH PHASE II	\$ 267,127.70	GCUC	Yes	70% Grant \$186,989.39	1/5/2026	150	1	6/5/2026	0	3	Project is on schedule
ENG	FY 26 MICRO SURFACING	\$ 408,842.30	APS	Yes	No	10/1/2025	90	0	12/30/2025	0	99	Punchlist meeting 11.14.25
ENG	COUNTY LINE ROAD STABILIZATION	\$ 1,994,232	Anderson Columbia Co.	Yes	\$880,976	2/2/2026	180	0	8/1/2026	0	0	Project is on schedule
ENG	ROLLOHOME ROAD STABILIZATION	\$ 2,368,721	Anderson Columbia Co.	Yes	No	2/2/2026	180	0	8/1/2026	0	0	Project is on schedule
ENG	KINGS POINT MULTIUSE PATH	\$ 947,488	BCL Civil Contractors	Yes	No	2/4/2026	180	1	8/4/2026	0	2	Project is on schedule
PWD	Eastern Shipbuilding Nelson Facility Seawall Construction and Dredging Project - Panama City Industrial Complex Dredging Improvements (\$5,750,000) / Bay County Watson Bayou Dredging Entrance & Turning Basin - Phase 2 (\$1,150,00) / Turning Basin Bulkhead - Phase II (\$4,750,000)	\$ 11,015,500.00	R.J. Gorman Marine Construction	No	STATE OF FLORIDA - General Appropriations	7/23/2024	457	0	10/23/2025	0	80	Project is on schedule

**CIP PROJECTS
CURRENT PROJECTS THRU APRIL 2025**

TRAFFIC DIVISION													
DEPT	PROJECT TITLE	CONTRACT AMOUNT	CONTRACTOR	SURTAX FUNDS	OTHER FUNDING	START DATE	DURATION	AUTH DELAYS (days)	SCHEDULE COMP DATE	CHANGE ORDERS	REASON FOR CHANGE ORDER	PERCENT COMP	REMARKS
TRAFFIC	PHILIP GRIFFITTS PARKWAY PD&E AND DESIGN - Project Development and Environmental (PD&E) Study, then subsequent Design Phase of new roadway from North Clara to Chip Seal Parkway. Project is partially funded thru surtax, FDOT and a TRIP Grant	\$4,000,000	Kimley Horn Associates, Inc.	Yes, 80% then 50%	FDOT 20% then TRIP 50%	1/27/2023	48 mo.	0	1/27/2027	0	n/a	75	On Schedule
TRAFFIC	CR 2321 WIDENING PROJECT PD&E STUDY - Project Development and Environmental (PD&E) Study for widening roadway from SR 77 to SR 75 (US 231), including associated bridge replacements. This PD&E phase of the project is funded 100% by FDOT.	\$3,000,000	Metric Engineering, Inc.	0	FDOT 100%	1/30/2025	24 mo.	0	1/30/2027	0	n/a	55	On Schedule
TRAFFIC	TRAFFIC SIGNAL MAST ARM HARDENING PROJECT - Mast arm traffic signal support installation at 14 intersections to replace existing spanwire traffic signal supports (HMGP/CDBG 4399-119/ M0121 Funding).	\$5,968,130	Ingram Signalization, Inc.	0	HMGP/CDBG	6/6/2023	847	0	12/4/2025	0	n/a	95	On Schedule

UTILITY SERVICES DIVISION

DEPT	PROJECT TITLE	CONTRACT AMOUNT	CONTRACTOR	SURTAX FUNDS	OTHER FUNDING	START DATE	DURATION	AUTH DELAYS (days)	SCHEDULE COMP DATE	CHANGE ORDERS	REASON FOR CHANGE ORDER	PERCENT COMP	REMARKS
US	Phase 2 Wastewater Distribution System Mitigation - This project will retrofit the lift station BC-29 to more effectively meet the flow demands of the Cedar Grove Subdistrict; Replace the existing 6-inch force main connected to BC-29 and BC-5 (AWT-5) to increase efficiency. Retrofitting BC-5 will provide additional reserve capacity to accommodate increased flow from Lift Station BC- 29, as well as backup operational capacity should that station lose power. Hurricane Michael HMGP Project (4399-111-A)	\$1,391,765	Marshall Brothers Construction & Engineering	N/A	HMGP/CDBG	10/11/2024	180	0	6/13/2025	2	Equipment ship date	83	Project is completed all paperwork has been submitted to the state.
US	Water Treatment Plant Electrical Resiliency Project 24-41 - This project consists of installing additional electrical gear, conduit, and appurtenances to provide the WTP with increased electrical capacity, control, and resiliency. The County and FP&L will provide the variable frequency drives, switchboard, A/C equipment, additional electrical feed, and transformer.	\$2,794,384	Marshall Brothers Construction & Engineering	N/A	ARPA	9/11/2024	600	0	6/1/2026	0	N/A	10	First of five VFS's have been set. Working on pulling wire for reamaming VFD's
US	Water Treatment Plant Electrical Resiliency Retrofit Generator - kW enclosed standby rated generator of adequate size, duct banks, a self-contained 1,995 fuel tank, a pump, and a pre-assembled outbuilding of approximately 500 sq. feet This project will add a 2000 kw enclosed standby rated generator or the adequate size, duct banks, self-contained 1,995 fuel tank, pump and a pre-assembled outbuilding of approximately 500 sq. foot with foundation and roof to house the generator enclosure built to the Miami Dade Code. Hurricane Ian HMGP funded (4673-005-R)		Culpepper Construction Company	N/A	HMGP 75%	1/6/2025	365	0	2/28/2027	0	N/A	0	Genrator wiring on going.
US	Phase 2 Emergency Operations Center Water Line Utility Mitigation Project - This project consists of installing approximately 330 LF of 12-inch WM, 160 LF of Horizontal Directional Drilling (HDD), with appropriate appurtenances strategically placed at 4 locations with electrically actuated valves connected to the County SCADA system. This secondary connection to the wholesale water distribution system ensures that operations and essential water services for first responders in the event of disaster remain uninterrupted. Hurricane Michael HMGP Project (4399-021-A)	\$531,907	850 Construction Services	N/A	HMGP/CDBG	1/6/2025	110	0	7/5/2025	0	N/A	75	Power pole has been set. Working with actuator supplier to get a new delivery date as actuair has been delayed.
US	SB /64 LPA0254 Bay County Military Point Wastewater Treatment Facility / Tyndall Air Force Base Water Reuse - Senate Bill 64 requires wastewater treatment facilities that discharge treated effluent to Waters of the State to cease by 2032. Bay County will study, design, and construct a reuse water system to supply TAFB and surrounding areas with beneficial reuse water from the MPAWTF.	\$10,000,000	Dewberry	N/A	FDEP	5/20/2024	520	0	12/31/2026	1	N/A	24	Completing the FDEP submittal for review and approval.
US	Phase 2 North Bay WWTP Sequential Batch Reactor Bay County, North Bay Waste Water Treatment Facility, Utility Mitigation - This project includes construction of a one-million-gallon (1 MG) capacity Sequencing Batch Reactor (SBR) tank, including associated components and equipment. The additional tank adds redundancy to the plant's functionality and provides reserve capacity in the event of treatment failure. Hurricane Sally HMGP (4564-022-R)	\$5,000,000	TBD	N/A	HMGP 90%	TBD	TBD	0	TBD	0	N/A	0	Concrete is being poured for the walls of the Tank. Electrical duct, bank, and forms have been prepped for concrete
US	RFQ 24-06 Water Treatment Plant Resiliency Project Additional Filters (design engineering) - The project consists of three (3) new 6-MGD dual media-type filters that shall be constructed on the north side of the existing sedimentation basins east of the existing filters. Consultants will provide professional services including: surveying, geotechnical investigation and analysis, permitting, CEI, design, and engineering.	\$1,479,500	Barge Design Solutions, Inc.	N/A	N/A	5/9/2024	365	0	5/9/2025	0	N/A	86	Evaluated RFQ submittals for CEI service. Recommendation going to BOCC for approval.

US	Frankford Avenue Booster Station Improvements Construction Project: This project will increase storage capacity in the wholesale service area and increase resiliency against water outages due to storm events. It would include 2.5 million gallon concrete ground storage tanks, electrical control building piping, and necessary equipment to convey water to the areas it serves during an outage at the WTP or transmission main break.	\$8,500,000	Phoenix Construction	N/A	ASADRA	6/2/2025	365	N/A	6/2/2026	0	N/A	0	Walls and dome construction unerway on new tank. E-House has been delivered and set. Working on setting up electrical in new E-House.
US	ITB 24-58 North Bay Septic to Sewer Phase 1A Construction: This project consists of constructing a triplex lift station near the intersection of Resota Beach Road and Edwards Road and installing all associated mains and appurtenances to provide central sewer service to the area outlined in the design plans.	\$4,148,597	Royal American Construction Company	N/A	Restore Act	4/30/2025	365	0	4/30/2026	0	N/A	0	Installing gravity mains that connect to the lift station. Wetwell has been set and the site is being dressed up.
US	ITB 25-04 North Bay Underground Injection Control Wells: This project will expand the effluent disposal capacity of the North Bay Waste Water Treatment Facility through the construction of two Class 1 Injection Wells. Each well is expected to accept 1.5 MGD, matching the facility's treatment capacity. These two wells provide effluent disposal during excess wet periods and will allow the current Rapid Infiltration Basins (RIBS) and spray field effluent disposal methods to be rested.	\$16,364,100.00	A.C. Schultes of Florida Inc.	N/A	ASADRA	6/9/2025	660	0	3/31/2027	0	N/A	0	IW-1 Continued preparations to conduct packer testing from pilot hole from 1,150 feet up to 1,075 feet below land surface (bls). IW-2 Collected Core No. 6 from 1,021 feet to 1,031 feet bls with 93% recovery. MV Geophysical Surveys, Inc. was onsite to perform geophysical logs (XY-caliper/gamma ray) on the 12.25-inch diameter pilot hole drilled to 1,021 feet bls.
US	ITB 25-05 Dupont Bridge Subaqueous Watermain: This project replaces the water main installed in 1965 that currently hangs from the Dupont Bridge. The existing bridge is scheduled to be replaced within 5 years, and relocating the water main underground is necessary to provide resiliency and maintain service. This water main is the only line supplying water to TAFB and Mexico Beach. The project also will increase capacity by upsizing the current 16-inch water main to a 24-inch water main.	\$6,524,000.00	Accurate Drilling Systems, Inc.	N/A	SRF	6/12/2025	365	0	6/12/2026	0	N/A	0	Grouting has taken place. Pressure test on valves is complete. Relocating line on base side to be able to complete tie in work.
US	MPAWTF Filter Rebuild: The Automatic Backwash Filters (ABFs) at the Military Point Advanced Wastewater Treatment Facility (MPAWTF) are nearing 25 years in operation. The useful life is 20 years. Given the pivotal role these filters play in operations, a replacement is overdue. Filter replacement has been identified in the December 2020 Fiscal Sustainability Plan, conducted by Carollo Engineering. The proposed rebuild will ensure the continued efficiency of our wastewater treatment process but also prevent potential disruptions that could arise from aging equipment.	\$553,791.00	Aqua-Aerobic Systems, Inc.	N/A	N/A	2/19/2025	268	0	11/14/2025	0	N/A	0	Materials are arriving on site. Waiting for the contractor to set a date for crews to arrive and begin working. The estimated time to start is now Feb 1st.
US	Septic to Sewer, Phase 1B: This project will expand central sewer service in the Resota Beach Road area through the construction of approximately 10,350 linear feet of force main ranging from 4 inches to 10 inches in diameter. By converting properties from septic to sewer, the project will significantly reduce nutrient loading and potential contamination of groundwater and nearby surface waters. This investment in modern wastewater infrastructure will help protect North Bay and surrounding ecosystems, improve long-term water quality, and support sustainable growth in the community.	\$0.00	TBD	N/A	N/A	TBD	TBD	0	TBD	0	N/A	0	ITB Pre Bid scheduled for Jan 27 at 10am.