

**Bay PRP 2014-038 Budget**

<b>Cost Appendix Sheet</b>		
<b>Cost Item</b>	<b>Cost Estimate</b>	
<b>Project Costs</b>	<b>Bay County RESTORE Funds</b>	<b>Other Funds</b>
Personnel and Fringe		
Travel		
All Equipment greater than \$5,000		
Supplies		
Contractual costs		
Construction costs		
Administrative costs		
<b>Estimated Project Cost by Source</b>	\$	\$
<b>Total Estimated Project Cost</b>	\$	
<b>Estimated Costs by Year</b>		
Year 1		
Year 2		
Year 3		
Year 4		
Year 5		
Year 6		
<b>Major Types of supplies and Estimated Costs</b>		
<b>Ongoing costs.</b>	<b>Bay County Funds</b>	<b>Other Funds</b>
Estimated annual ongoing costs after project end.		
Estimated number of years for ongoing costs.		
<b>Total Estimated Ongoing Cost by Source</b>	\$	\$
<b>Total Estimated ongoing Cost</b>	\$	