

<b>Summary of All Funds</b>		<b>FY16-17 Adopted Budget</b>	<b>FY17-18 Adopted Budget</b>	<b>FY18-19 Tentative Budget</b>	<b>FY19/FY18 Percent (+)/(-)</b>
001	General Fund	111,330,991	113,444,032	118,589,304	4.54%
101	Transportation Trust	27,611,122	22,773,046	25,128,164	10.34%
102	Half-Cent Infrastructure Surtax	0	13,814,400	17,350,000	25.59%
111	Road Impact-Beach/Airport	190,521	193,113	195,927	1.46%
112	Road Impact-East Bay County	310,608	12,000	315,509	2529.24%
113	Road Impact-Panama City	26,592	26,150	27,312	4.44%
114	Road Impact-Southport/Sand Hills	215,234	217,500	221,630	1.90%
118	Transit	4,970,434	5,593,306	5,873,349	5.01%
120	Library	3,093,065	3,191,102	3,462,417	8.50%
122	Restore Act Fund	0	7,405,241	0	-100.00%
125	Tourist Development	10,580,526	13,100,150	14,598,500	11.44%
126	TDC - Mexico Beach	575,873	885,550	841,750	-4.95%
127	TDC - Beach Nourishment	32,799,746	24,529,608	28,700,000	17.00%
128	TDC - 5th Cent	3,350,000	4,257,550	10,137,600	138.11%
129	TDC - Panama City	1,500,000	1,680,600	2,158,900	28.46%
130	Public Safety 911	1,815,215	3,326,665	3,326,665	0.00%
133	Inter. Gov't Radio Comm	950,089	14,027,945	1,026,945	-92.68%
140	Mosquito Control	1,338,242	1,321,793	1,531,937	15.90%
145	M.S.T.U.	8,684,788	11,084,018	9,192,593	-17.06%
167	MSBU	69,840	64,763	70,581	8.98%
401	Water Sys. Revenue	30,933,064	25,979,523	26,552,137	2.20%
412	MPAWTF/Joint Venture	8,632,857	8,802,506	8,050,247	-8.55%
420	Retail Water/Wastewater	12,477,035	15,986,390	21,300,429	33.24%
430	Solid Waste	14,320,317	15,634,934	16,981,135	8.61%
440	Builders Services	4,781,400	4,453,350	4,006,481	-10.03%
450	EMS	7,642,939	10,495,986	9,443,796	-10.02%
501	Internal Service	4,574,815	4,758,082	5,345,226	12.34%
505	Workers' Compensation	1,204,381	1,456,192	1,574,606	8.13%
506	Insurance	3,140,381	3,447,326	3,816,372	10.71%
510	Utility Admin	1,518,531	1,601,980	1,820,713	13.65%
<b>Total all Funds</b>		<b>298,638,606</b>	<b>333,564,801</b>	<b>341,640,225</b>	<b>2.42%</b>
Interfund Transfers		<b>-14,764,213</b>	<b>-15,158,847</b>	<b>-15,360,591</b>	1.33%
<b>Total Less Interfund Transfers</b>		<b>283,874,393</b>	<b>318,405,954</b>	<b>326,279,634</b>	<b>2.47%</b>