

Bay PRP 2014-017 Budget

| Cost Appendix Sheet | | |
|--|---------------------------------|--------------------|
| Cost Item | Cost Estimate | |
| Project Costs | Bay County RESTORE Funds | Other Funds |
| Personnel and Fringe | | |
| Travel | | |
| All Equipment greater than \$5,000 | | |
| Supplies | | |
| Contractual costs | | |
| Construction costs | | |
| Administrative costs | | |
| Estimated Project Cost by Source | \$ | \$ |
| Total Estimated Project Cost | \$ | |
| | | |
| Estimated Costs by Year | | |
| Year 1 | | |
| Year 2 | | |
| Year 3 | | |
| Year 4 | | |
| Year 5 | | |
| Year 6 | | |
| | | |
| Major Types of supplies and Estimated Costs | | |
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| | | |
| Ongoing costs. | Bay County Funds | Other Funds |
| Estimated annual ongoing costs after project end. | | |
| Estimated number of years for ongoing costs. | | |
| Total Estimated Ongoing Cost by Source | \$ | \$ |
| Total Estimated ongoing Cost | \$ | |