

Bay PRP 2014-033 Budget

Cost Appendix Sheet		
Cost Item	Cost Estimate	
Project Costs	Bay County RESTORE Funds	Other Funds
Personnel and Fringe		
Travel		
All Equipment greater than \$5,000		
Supplies		
Contractual costs		
Construction costs - land purchase		
Administrative costs		
Estimated Project Cost by Source	\$	\$
Total Estimated Project Cost	\$	
Estimated Costs by Year		
Year 1		
Year 2		
Year 3		
Year 4		
Year 5		
Year 6		
Major Types of supplies and Estimated Costs		
Ongoing costs.	Bay County Funds	Other Funds
Estimated annual ongoing costs after project end.		
Estimated number of years for ongoing costs.		
Total Estimated Ongoing Cost by Source	\$	\$
Total Estimated ongoing Cost	\$	