

Cost Appendix Sheet

Cost Item	Cost Estimate	
Project Costs	Bay County RESTORE Funds	Other Funds
Personnel and Fringe		
Travel		
All Equipment greater than \$5,000		
Supplies		
Contractual costs		
Construction costs see Appendix D for exhibit cost breakdown		
Administrative costs 15%		
Estimated Project Cost by Source	\$	\$0
Total Estimated Project Cost	\$ 274735	
Estimated Costs by Year		
Year 1		
Year 2		
Year 3		
Year 4		
Year 5		
Year 6		
Major Types of supplies and Estimated Costs		
Ongoing costs.	Bay County Funds	Other Funds
Estimated annual ongoing costs after project end.		
Estimated number of years for ongoing costs.		
Total Estimated Ongoing Cost by Source	\$	\$
Total Estimated ongoing Cost for 20 years	\$0	